

Health and Human Services Appropriations Bill House File 2734

Last Action:

House Floor

March 15, 2006

An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the department of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

FUNDING SUMMARY

- Appropriates a total of \$1,194.9 million from the General Fund and 6,447.9 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, the Veterans Commission, and the Iowa Veterans Home. This is an increase of \$167.0 million and 25.9 FTE positions compared to estimated FY 2006.
- Appropriates a total of \$298.8 million from other funds. This is a decrease of \$55.1 million compared to estimated FY 2006. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to estimated FY 2006. (Page 8, Line 2 through Page 8, Line 28)
 - \$146.1 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$3.3 million compared to estimated FY 2006. (Page 9, Line 29 through Page 12, Line 32)
 - \$49.8 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$60.0 million and no change in FTE positions compared to estimated FY 2006. (Page 53, Line 10 through Page 55, Line 19)
 - \$379,000 from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$294,000 compared to estimated FY 2006. (Page 55, Line 24)
 - \$90.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is a decrease of \$3.0 million compared to estimated FY 2006. (Page 55, Line 33 through Page 58, Line 17)
 - \$9.4 million from the Health Care Transformation Account to the DHS. This is an increase of \$2.2 million compared to estimated FY 2006. (Page 58, Line 18 through Page 59, Line 27)
- Makes the following General Fund or other funds increases or decreases for FY 2007:
 - **Department of Elder Affairs:** An increase of \$799,000 from the General Fund and a decrease of 0.2 FTE position compared to estimated FY 2006. (Page 1, Line 10)
 - **Department of Public Health:** An increase of \$1.7 million from the General Fund and a decrease of 0.5 FTE position compared to estimated FY 2006. (Page 2, Line 30 through Page 7, Line 14)

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- ***Department of Human Services:*** An increase of \$169.2 million from the General Fund and 18.8 FTE positions compared to estimated FY 2006. The change includes:
 - \$1.0 million decrease for the Family Investment Program. This is an increase of \$2.4 million from the General Fund and a decrease of \$3.4 million from the Temporary Assistance to Needy Families (TANF) Fund. (Page 10, Line 7 and Page 14, Line 34)
 - \$89.2 million increase for the Medical Assistance Program. This is an increase of \$147.3 million from the General Fund and a decrease of \$60.0 million from the SLTF. (Page 17, Line 6 and Page 54, Line 28)
 - \$3.1 million increase for the State Children’s Health Insurance Program. (Page 21, Line 35)
 - \$6.0 million net increase for the Child Care Assistance Program. (Page 22, Line 12)
 - \$5.5 million net increase for Child and Family Services. (Page 25, Line 11)
 - \$804,000 net decrease for the Adoption Subsidy Program. (Page 31, Line 23)
 - \$907,000 increase and a decrease of 1.3 FTE positions for the four state Mental Health Institutes. (Page 34, Line 19 through Page 35, Line 17)
 - \$1.9 million decrease and an increase of 21.8 FTE positions for the two State Resource Centers. (Page 35, line 26 through Page 35, Line 31)
 - \$725,000 increase and an increase of 9.7 FTE positions for the Sexual Predator Commitment Program. This is no change compared to estimated FY 2006 when considering a carryforward from FY 2006. (Page 39, Line 4)
 - \$7.3 million increase for Mental Health Allowed Growth. This increase was enacted in HF 828 (FY 2006 Standing Appropriations Act). (Not in Bill)
 - \$265,000 increase and a decrease of 28.7 FTE positions for the Field Operations and General Administration. (Page 39, Line 27 and Page 40, Line 7)
- ***Veterans Affairs:*** An increase of \$190,000 for 2.5 FTE positions for the Veterans Affairs Department and a decrease of \$4.9 million and an increase of 4.3 FTE positions for the Iowa Veterans Home. (Page 9, Line 1 and Page 9, Line 22)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

STUDIES AND INTENT LANGUAGE

- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.2 million from the General Fund appropriation be used for the CMPFE, and requires that \$750,000 of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 1, Line 34)
 - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 53, Line 23)
- ***Department of Public Health:*** Requires \$1.1 million be transferred from the Medicaid appropriation to the Department of Public Health for a provider safety network and incubation grants for community health centers. (Page 6, Line 31)
- ***Department of Human Services:***
 - Allocates \$1.2 million of the appropriation for the Child Care Assistance Program for a Quality Rating System. (Page 22, Line 32)
 - Requires the DHS to transfer \$1.2 million of the appropriation for the Child Care Assistance Program to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education. (Page 23, Line 19)
 - Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings by July 1, 2007. (Page 24, Line 10)
- Codifies the carryforward of previously appropriated nursing facility conversion and long-term care services development grants. (Page 60, Line 9)
- Specifies the distribution of the FY 2007 Mental Health Allowed Growth appropriation. (Page 61, Line 34)
- Extends the sunset from July 1, 2006, to July 1, 2011, for the Prevention of Disabilities Policy Council. (Page 64, Line 5)
- Provides for procedures and training for the members of the Agencies on Aging Advisory Boards. (Page 64, Line 9 through Page 64, Line 34)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATES

- Adds requirements to the IowaCare Program Health Risk Assessment. (Page 64, Line 35)
- Requires that the Medical Assistance Projections and Assessment Advisory Council review the consensus projection of Medicaid expenditures of the DHS, the Department of Management, and the Legislative Services Agency for the subsequent fiscal year. (Page 65, Line 25)
- Continues the obligation to indigent patients by the University of Iowa Hospitals and Clinics. (Page 66, Line 1)
- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 52, Line 4)
- Specifies that the following provisions are effective on enactment:
 - Prohibition of the transfer of certain FY 2006 Medical Assistance funds. (Page 61, Line 10)
 - Carryforward of nursing facility and long-term care SLTF conversion grant funds. (Page 61, Line 12)
 - Technical correction regarding a fiscal year reference in the FY 2007 Mental Health Allowed Growth funding allocation. (Page 63, Line 34)

House File 2734 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
27	8	17.6	Nwthstnd	Sec. 234.35(1)	State Funding for Shelter Care
27	12	17.7	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
28	8	17.10.4(a)	Nwthstnd	Sec. 232.141	Juvenile Justice Costs and Expenses
28	14	17.10.4(b)	Nwthstnd	Chapter 232	Judicial Branch Service Funds
28	28	17.10.4(c)	Nwthstnd	All	Payment for Services of Juveniles
29	4	17.11	Nwthstnd	Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
31	35	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
32	12	19	Nwthstnd	Sec. 232.142(3)	Nonreversion of Juvenile Detention Funds
33	32	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payments
43	23	30.1(k)	Nwthstnd	Sec. 249A.20	Allows for 3.0% Provider Increase
47	23	33	Nwthstnd	Sec. 2.4, Chapter 175, 2005 Iowa Acts	Carryforward of Federal AIDS Drug Assistance Funds
47	35	34	Amends	Sec. 2.12, Chapter 175, 2005 Iowa Acts	Carryforward of Iowa Collaborative Safety Net Provider Network Funds
48	9	35	Amends	Sec. 3, Chapter 175, 2005 Iowa Acts	Carryforward of Gambling Treatment Program Funds
48	17	36	Amends	Sec. 4.2, Chapter 175, 2005 Iowa Acts	Carryforward and Transfer of Iowa Veterans Home Funds
49	1	37	Amends	Sec. 9, Chapter 175, 2005 Iowa Acts	Carryforward and Transfer of Medical Assistance Funds to Field Operations
49	11	38	Amends	Sec. 12, Chapter 175, 2005 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
49	19	39	Amends	Sec. 14.2, Chapter 175, 2005 Iowa Acts	Carryforward of Child Care Subsidy Quality Rating System
49	30	40	Amends	Sec. 16, Chapter 175, 2005 Iowa Acts	Carryforward of Child and Family Services Funds
50	3	41	Amends	Sec. 17, Chapter 175, 2005 Iowa Acts	Carryforward of Adoption Subsidy Funds

Page #	Line #	Bill Section	Action	Code Section	Description
50	11	42	Amends	Sec. 21.3, Chapter 175, 2005 Iowa Acts	Carryforward of Independence MHI PMIC Funds
50	23	43	Amends	Sec. 22.1, Chapter 175, 2005 Iowa Acts	Carryforward of Glenwood State Resource Center Funds
50	33	44	Amends	Sec. 23, Chapter 175, 2005 Iowa Acts	Carryforward of State Cases Program Funds
51	6	45	Amends	Sec. 26, Chapter 175, 2005 Iowa Acts	Carryforward of Field Operations Funds
51	14	46	Amends	Sec. 29(1)(a)(2), Chapter 175, 2005 Iowa Acts	Cap on Nursing Facility Expenditure Change
54	1	48.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
54	35	50.2	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
59	28	53	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Funds
60	9	57	Amends	Sec. 249H.11	Carryforward of Conversion and Development Grants
60	24	58	Amends	Sec. 48, Chapter 175, 2005 Iowa Acts	Medical Assistance Appropriation Transfer Prohibition
61	19	60	Amends	Sec. 1.2, (a), Chapter 179, 2005 Iowa Acts	Technical Correction
61	25	61	Amends	Sec. 1.2(c), Chapter 179, 2005 Iowa Acts	Transfer to Medical Assistance
61	34	62	Amends	Sec. 1, Chapter 179, 2005 Iowa Acts	Distribution of the FY 2007 Mental Health Appropriation
64	5	64	Amends	Sec. 225B.8	Disabilities Policy Council Sunset Extension
64	9	65	Adds	Sec. 231.23, Code Supplement 2005	Department of Elder Affairs Director Duties
64	26	66	Adds	Sec. 231.33, Code Supplement 2005	Area Agency on Aging Advisory Board Requirements
64	35	67	Amends	Sec. 249J.6(2)(a), Code Supplement 2005	IowaCare Program Health Risk Assessment
65	25	68	Amends	Sec. 249J.20(5), Code Supplement 2005	Medical Assistance Projections and Assessment Council Duty
66	1	69	Adds	Sec. 263.23	Indigent Patient Obligation by the University of Iowa Hospitals and Clinics

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2006, and ending June 30, 2007, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly, resident advocate committee coordination, employment,
1 14 and other services which may include, but are not limited to,
1 15 adult day services, respite care, chore services, telephone
1 16 reassurance, information and assistance, and home repair
1 17 services, and for the construction of entrance ramps which
1 18 make residences accessible to the physically handicapped, and
1 19 for salaries, support, administration, maintenance,
1 20 miscellaneous purposes, and for not more than the following
1 21 full-time equivalent positions with the department of elder
1 22 affairs:
1 23 \$ 3,627,645
1 24 FTEs 30.50

1 25 1. Funds appropriated in this section may be used to
1 26 supplement federal funds under federal regulations. To
1 27 receive funds appropriated in this section, a local area
1 28 agency on aging shall match the funds with moneys from other
1 29 sources according to rules adopted by the department. Funds
1 30 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2007.

DETAIL: This is a net increase of \$799,102 and a decrease of 0.17 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$750,000 for the Case Management Program for the Frail Elderly.
- An increase of \$26,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$25,000 for Area Agency on Aging Board training.
- A decrease of \$1,898 to eliminate funds for the Office of Substitute Decision Maker.
- A decrease of 0.17 FTE position to reflect actual utilization.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 31 not specifically enumerated in this section only if approved
 1 32 by an area agency on aging for provision of the service within
 1 33 the area.

1 34 2. Of the funds appropriated in this section, \$2,153,208
 1 35 shall be used for case management for the frail elderly. Of
 2 1 the funds allocated in this subsection, \$750,000 shall be
 2 2 transferred to the department of human services in equal
 2 3 amounts on a quarterly basis for reimbursement of case
 2 4 management services provided under the medical assistance
 2 5 elderly waiver. The department of human services shall adopt
 2 6 rules for case management services provided under the medical
 2 7 assistance elderly waiver in consultation with the department
 2 8 of elder affairs. The monthly cost per client for case
 2 9 management for the frail elderly services provided shall not
 2 10 exceed \$70. It is the intent of the general assembly that the
 2 11 additional funding provided for case management for the frail
 2 12 elderly for the fiscal year beginning July 1, 2006, and ending
 2 13 June 30, 2007, shall be used to provide case management
 2 14 services for up to an additional 1,650 individuals.

2 15 3. Of the funds appropriated in this section, the
 2 16 department shall use \$25,000 to provide training to the
 2 17 members of boards of directors of area agencies on aging
 2 18 pursuant to section 231.23, as amended by this Act.

2 19 4. Of the funds appropriated in this section, \$200,198
 2 20 shall be transferred to the department of economic development
 2 21 for the Iowa commission on volunteer services to be used for
 2 22 the retired and senior volunteer program.

Requires an allocation of \$2,153,208 for the Case Management Program for the Frail Elderly, and requires \$750,000 of the allocation be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services provided under the Waiver in consultation with the Department of Elder Affairs. Also, requires that the monthly cost per client not exceed \$70, and specifies that the additional funds be used to provide Case Management for up to an additional 1,650 clients in FY 2007.

DETAIL: This is a new allocation and transfer for FY 2007.

Requires an allocation of \$25,000 be used to provide training to members of Area Agency on Aging Boards.

DETAIL: This is a new allocation for FY 2007.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Service within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$26,000 compared to estimated FY 2006.

2 24 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 25 appropriated from the general fund of the state to the Iowa
 2 26 department of public health for the fiscal year beginning July
 2 27 1, 2006, and ending June 30, 2007, the following amounts, or
 2 28 so much thereof as is necessary, to be used for the purposes
 2 29 designated:

2 30 1. ADDICTIVE DISORDERS

2 31 For reducing the prevalence of use of tobacco, alcohol, and
 2 32 other drugs, and treating individuals affected by addictive
 2 33 behaviors, including gambling, and for not more than the
 2 34 following full-time equivalent positions:
 2 35 \$ 1,761,036
 3 1 FTEs 4.35

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support.

3 2 The department and any grantee or subgrantee of the
 3 3 department shall not discriminate against a nongovernmental
 3 4 organization that provides substance abuse treatment and
 3 5 prevention services or applies for funding to provide those
 3 6 services on the basis that the organization has a religious
 3 7 character.

Prohibits the Department from discriminating against religious organizations that provide, or apply to provide, substance abuse treatment and prevention services.

3 8 Of the moneys appropriated in this subsection, \$30,310
 3 9 shall be used to continue to provide funding to local
 3 10 communities that have previously received funding from the
 3 11 centers for disease control and prevention of the United
 3 12 States department of health and human services for secondhand
 3 13 smoke education initiatives.

Requires an allocation of \$30,310 for secondhand smoke education initiatives.

DETAIL: Maintains current allocation level.

3 14 2. HEALTHY CHILDREN AND FAMILIES

3 15 For promoting the optimum health status for children,
 3 16 adolescents from birth through 21 years of age, and families
 3 17 and for not more than the following full-time equivalent
 3 18 positions:

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$1,424,984 and 0.80 FTE position compared to the estimated FY 2006 appropriation. The change

3 19 \$ 2,341,264
 3 20 FTEs 7.60

includes:

- An increase of \$645,917 and 0.80 FTE position to transfer existing funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the former Injuries appropriation.
- An increase of \$304,067 to transfer existing funds for the Maternal Health Program from the former Adult Wellness appropriation.
- An increase of \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.
- An increase of \$150,000 for the Access to Baby and Child Dentistry (ABCD I) Program.

3 21 Of the funds appropriated in this subsection, not more than
 3 22 \$645,917 shall be used for the healthy opportunities to
 3 23 experience success (HOPES)-healthy families Iowa (HFI) program
 3 24 established pursuant to section 135.106. The department shall
 3 25 transfer the funding allocated for the HOPES-HFI program to
 3 26 the Iowa empowerment board for distribution and shall assist
 3 27 the board in managing the contracting for the funding. The
 3 28 funding shall be distributed to renew the grants that were
 3 29 provided to the grantees that operated the program during the
 3 30 fiscal year ending June 30, 2006.

Limits the amount used to fund the HOPES Program to \$645,917. Also, requires the Department to transfer funding for the Program to the State Empowerment Board for distribution and to assist with management of the funds. In addition, requires the funds to continue to be distributed to the grantees that received funding in FY 2006.

DETAIL: Maintains current allocation level.

3 31 Of the funds appropriated in this subsection, \$150,000
 3 32 shall be used for the access to baby and child dentistry
 3 33 (ABCD) program to improve child dental care by reaching all
 3 34 Iowa counties with a demonstrated oral health program for
 3 35 children from birth through five years of age.

Allocates \$150,000 of the Healthy Children and Families appropriation to be used for the Access to Baby and Child Dentistry (ABCD I) Program.

DETAIL: This is a new allocation for FY 2007.

4 1 Of the funds appropriated in this subsection, \$325,000
 4 2 shall be used to address the healthy mental development of

Allocates \$325,000 of the Healthy Children and Families appropriation to be used for the Assuring Better Child Health and Development (ABCD II) Program.

4 3 children from birth through five years of age through local
 4 4 evidence-based strategies that engage both the public and
 4 5 private sectors in promoting healthy development, prevention,
 4 6 and treatment for children.

DETAIL: This is a new allocation for FY 2007.

4 7 3. CHRONIC CONDITIONS
 4 8 For serving individuals identified as having chronic
 4 9 conditions or special health care needs, and for not more than
 4 10 the following full-time equivalent positions:
 4 11 \$ 1,792,840
 4 12 FTEs 2.35

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$513,169 and 1.00 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$180,000 for the AIDS Drug Assistance Program (ADAP).
- An increase of \$170,000 to implement the Prescription Drug Donation Repository Program.
- An increase of \$100,000 to transfer existing funds for Phenylketonuria (PKU) assistance from a separate appropriation.
- An increase of \$63,169 and 1.00 FTE position to transfer existing funds for the Head Injuries Council from the former Injuries appropriation.

4 13 Of the funds appropriated in this subsection, not more than
 4 14 \$280,000 shall be used to leverage federal funding through the
 4 15 federal Ryan White Care Act, Title II, AIDS drug assistance
 4 16 program supplemental drug treatment grants.

Requires not more than \$280,000 be used to leverage federal AIDS Drug Assistance Program (ADAP) funds.

DETAIL: This is an increase of \$180,000 compared to the FY 2006 allocation.

4 17 Of the funds appropriated in this subsection, \$170,000
 4 18 shall be used to implement and administer the prescription
 4 19 drug donation repository program authorized pursuant to
 4 20 chapter 135M. The department shall issue a request for
 4 21 proposals to select a contractor to implement and administer
 4 22 the program.

Allocates \$170,000 of the Chronic Conditions appropriation to be used to implement the Prescription Drug Donation Repository Program, and requires that the Department of Public Health issue a Request for Proposals (RFP) to select the administration contractor.

DETAIL: This is a new allocation for FY 2007.

4 23 4. COMMUNITY CAPACITY

General Fund appropriation to the Community Capacity Program.

4 24 For strengthening the health care delivery system at the
 4 25 local level, and for not more than the following full-time
 4 26 equivalent positions:
 4 27 \$ 1,718,662
 4 28 FTEs 10.75

DETAIL: This is an increase of \$364,579 and 0.65 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$300,000 to expand and improve the mental health treatment and services workforce.
- An increase of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program from the Public Protection appropriation.

4 29 Of the funds appropriated in this subsection, \$100,000 is
 4 30 allocated for a child vision screening program implemented
 4 31 through the university of Iowa hospitals and clinics in
 4 32 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 33 Of the funds appropriated in this subsection, \$300,000 is
 4 34 allocated for an initiative implemented at the university of
 4 35 Iowa to expand and improve the workforce engaged in mental
 5 1 health treatment and services. The initiative shall receive
 5 2 input from the university of Iowa, the department of human
 5 3 services, the Iowa department of public health and the mental
 5 4 health, mental retardation, developmental disabilities, and
 5 5 brain injury commission to address the focus of the
 5 6 initiative. The department of human services, the Iowa
 5 7 department of public health, and the commission shall receive
 5 8 regular updates concerning the status of the initiative.

Requires an allocation of \$300,000 from the Community Capacity appropriation for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Specifies the entities that are to contribute input for the initiative and that these entities are to receive regular updates regarding the status of the initiative.

DETAIL: This is a new allocation for FY 2007.

5 9 5. ELDERLY WELLNESS
 5 10 For optimizing the health of persons 60 years of age and
 5 11 older:
 5 12 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

5 13 6. ENVIRONMENTAL HAZARDS
 5 14 For reducing the public's exposure to hazards in the
 5 15 environment, primarily chemical hazards, and for not more than
 5 16 the following full-time equivalent positions:
 5 17 \$ 623,821
 5 18 FTEs 1.75

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$270,688 and 0.25 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$200,000 for childhood lead poisoning prevention activities.
- An increase of \$70,688 and 0.25 FTE position to transfer existing funds for the Environmental Health Program from the Public Protection appropriation.

5 19 Of the amount appropriated in this subsection, \$100,000 is
 5 20 allocated for childhood lead poisoning prevention activities
 5 21 for counties not otherwise receiving funding under this
 5 22 subsection, \$80,000 is allocated to implement blood lead
 5 23 testing pursuant to section 135.105D, if enacted by 2006 Iowa
 5 24 Acts, House File 2724, \$50,000 is allocated to continue the
 5 25 pilot project to address lead poisoning prevention and
 5 26 remediation activities in a three-county program in north
 5 27 central Iowa with a combined population of at least 50,000,
 5 28 and \$120,000 is allocated for lead hazard remediation. The
 5 29 department shall select a local childhood lead poisoning
 5 30 program to receive the amount allocated for lead hazard
 5 31 remediation. The selection shall be based on the number of
 5 32 lead-poisoned children living in the service area of the local
 5 33 childhood lead poisoning prevention program, the capacity of
 5 34 the program to work with housing agencies to administer the
 5 35 lead hazard remediation program, and the lack of other
 6 1 resources available for lead hazard remediation in the service
 6 2 area of the program.

Allocates a total of \$350,000 of the appropriation to Environmental Hazards for childhood lead poisoning activities as outlined below. Also, requires the Department of Public Health to select a local childhood lead poisoning program to receive the amount allocated for lead hazard remediation and sets forth criteria for the selection.

- \$100,000 for childhood lead poisoning prevention activities in counties that do not receive any federal funding.
- \$80,000 to implement blood lead testing.
- \$50,000 for a multicounty pilot project on lead poisoning prevention and remediation activities.
- \$120,000 for lead hazard remediation.

DETAIL: This is an increase of \$200,000 compared to the FY 2006 allocation level for childhood lead prevention activities.

6 3 7. INFECTIOUS DISEASES
 6 4 For reducing the incidence and prevalence of communicable

General Fund appropriation to the Infectious Diseases Program.

<p>6 5 diseases, and for not more than the following full-time 6 6 equivalent positions: 6 7 \$ 1,258,230 6 8 FTEs 4.75</p>	<p>DETAIL: This is an increase of \$158,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for a new Viral Hepatitis Program.</p>
<p>6 9 If House File 2493 or other legislation providing for a 6 10 viral hepatitis program and study is enacted into law, of the 6 11 funds appropriated in this subsection, \$158,000 is allocated 6 12 for a viral hepatitis program and study.</p>	<p>Allocates \$158,000 for the Viral Hepatitis Program and study, contingent on the passage of HF 2493 (Viral Hepatitis Program Bill).</p> <p>DETAIL: This is a new allocation for FY 2007. House File 2493 has not been enacted as of March 16, 2006.</p>
<p>6 13 8. PUBLIC PROTECTION 6 14 For protecting the health and safety of the public through 6 15 establishing standards and enforcing regulations, and for not 6 16 more than the following full-time equivalent positions: 6 17 \$ 7,891,473 6 18 FTEs 112.80</p>	<p>General Fund appropriation to the Public Protection Program.</p> <p>DETAIL: This is a net increase of \$744,367 and a net decrease of 2.20 FTE positions compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$620,172 to transfer existing funds for the Emergency Medical Services (EMS) Program from the former Injuries appropriation. • An increase of \$180,000 and 3.00 FTE positions for the EMS Program to replace the loss of federal funds. • An increase of \$79,442 to transfer existing funds for the State Medical Examiner's Office from the Resource Management appropriation. • A decrease of \$70,668 and 0.25 FTE position to transfer existing funds for the Environmental Health Program to the Environmental Hazards appropriation. • A decrease of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program to the Community Capacity appropriation. • A decrease of 4.30 FTE positions to reflect actual utilization.
<p>6 19 Of the funds appropriated in this subsection, \$643,500 6 20 shall be credited to the emergency medical services fund 6 21 created in section 135.25.</p>	<p>Requires \$643,500 be allocated to the Emergency Medical Services Fund.</p> <p>DETAIL: Maintains current allocation level. The funds are used for</p>

training and equipment provided through the Emergency Medical Services (EMS) Program.

6 22 The department shall post all county biological emergency
6 23 response plans addressing pandemic influenza preparedness on
6 24 the department's official internet website.

Requires the Department of Public Health to post all county biological emergency response plans for pandemic influenza preparedness on the Department's web site.

6 25 9. RESOURCE MANAGEMENT

General Fund appropriation to the Resource Management Program.

6 26 For establishing and sustaining the overall ability of the
6 27 department to deliver services to the public, and for not more
6 28 than the following full-time equivalent positions:
6 29 \$ 1,016,420
6 30 FTEs 3.00

DETAIL: This is a decrease of \$79,442 and no change in FTE positions compared to the estimated FY 2006 appropriation for the transfer of existing funds for the State Medical Examiner's Office to the Public Protection appropriation.

6 31 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK

6 32 For continuation of the formal network of safety net
6 33 providers as provided in 2005 Iowa Acts, chapter 175, section
6 34 2, subsection 12. Of the amount appropriated in this division
6 35 of this Act for the medical assistance program, \$1,100,000 is
7 1 transferred to the appropriations made in this subsection.

Requires that \$1,100,000 be allocated from the Medical Assistance (Medicaid) appropriation and transferred to the Department of Public Health for health care programs and services for the uninsured. Of this amount, \$450,000 is to be used for a provider safety network, and \$650,000 is to be used to continue the incubation grant program for community health centers.

7 2 The amount transferred is allocated as follows:

DETAIL: Maintains current allocation levels.

7 3 a. To continue the contract for the program to develop an
7 4 Iowa collaborative safety net provider network:

7 5 \$ 450,000

7 6 b. For continuation of the incubation grant program to
7 7 community health centers that receive a total score of 85
7 8 based on the evaluation criteria of the health resources and
7 9 services administration of the United States department of
7 10 health and human services:

7 11 \$ 650,000

7 12 The university of Iowa hospitals and clinics under the
7 13 control of the state board of regents shall not receive
7 14 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

7 15 Sec. 3. DEPARTMENT OF PUBLIC HEALTH -- ADDITIONAL
7 16 PROVISIONS.
7 17 For the fiscal year beginning July 1, 2006, and ending June
7 18 30, 2007:

7 19 1. A local health care provider or nonprofit health care
7 20 organization seeking grant moneys administered by the Iowa
7 21 department of public health shall provide documentation that
7 22 the provider or organization has coordinated its services with
7 23 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

7 24 2. a. The department shall apply for available federal
7 25 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

7 26 b. It is the intent of the general assembly to comply with
7 27 the United States Congress' intent to provide education that
7 28 promotes abstinence from sexual activity outside of marriage
7 29 and reduces pregnancies, by focusing efforts on those persons
7 30 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.

7 31 c. Any sexual abstinence education program awarded moneys
7 32 under the grant program shall meet the definition of
7 33 abstinence education in the federal law. Grantees shall be
7 34 evaluated based upon the extent to which the abstinence
7 35 program successfully communicates the goals set forth in the
8 1 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.

8 2 Sec. 4. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu
8 3 of the appropriation made in section 135.150, subsection 1,
8 4 there is appropriated from funds available in the gambling
8 5 treatment fund created in section 135.150 to the Iowa
8 6 department of public health for the fiscal year beginning July
8 7 1, 2006, and ending June 30, 2007, the following amount, or so

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2007.

8 8 much thereof as is necessary, to be used for the purposes
 8 9 designated:

8 10 1. ADDICTIVE DISORDERS

8 11 To be utilized for the benefit of persons with addictions:

8 12 \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains current level of Gambling Treatment Fund support.

8 13 It is the intent of the general assembly that from the
 8 14 moneys appropriated in this subsection, persons with a dual
 8 15 diagnosis of substance abuse and gambling addictions shall be
 8 16 given priority in treatment services.

Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

8 17 2. GAMBLING TREATMENT PROGRAM

8 18 The amount remaining in the gambling treatment fund after
 8 19 the appropriation made in subsection 1 is appropriated to the
 8 20 department to be used for funding of administrative costs and
 8 21 to provide programs which may include, but are not limited to,
 8 22 outpatient and follow-up treatment for persons affected by
 8 23 problem gambling, rehabilitation and residential treatment
 8 24 programs, information and referral services, education and
 8 25 preventive services, and financial management services. Of
 8 26 the amount appropriated in this subsection, up to \$100,000 may
 8 27 be used for the licensing of gambling treatment programs as
 8 28 provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2007. This is no change compared to estimated FY 2006.

8 29 DEPARTMENT OF VETERANS AFFAIRS

8 30 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 8 31 appropriated from the general fund of the state to the
 8 32 department of veterans affairs for the fiscal year beginning
 8 33 July 1, 2006, and ending June 30, 2007, the following amounts,
 8 34 or so much thereof as is necessary, to be used for the

8 35 purposes designated:

9 1 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 9 2 For salaries, support, maintenance, miscellaneous purposes,
 9 3 including the war orphans educational aid fund established
 9 4 pursuant to chapter 35 and for not more than the following
 9 5 full-time equivalent positions:
 9 6 \$ 522,114
 9 7 FTEs 6.50

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$190,000 and 2.50 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$150,000 and 2.00 FTE positions for two additional Field Service Officers to start July 1, 2006.
- An increase of \$40,000 and 0.50 FTE position for a maintenance position starting January 1, 2007, at the Iowa Veterans Cemetery.

9 8 Of the funds appropriated in this subsection, \$50,000 is
 9 9 allocated for outreach efforts utilizing retired and senior
 9 10 volunteers in programs established pursuant to chapter 15H.
 9 11 If possible, for the fiscal year beginning July 1, 2006, and
 9 12 ending June 30, 2007, the department shall contract with
 9 13 individuals currently coordinating volunteers with existing
 9 14 programs. The department shall be responsible for ensuring
 9 15 individuals responsible for claims processing receive adequate
 9 16 training.

Requires that \$50,000 of the Veterans Department appropriation be used for County Commissions of Veterans Affairs to utilize retired and senior volunteers in the State.

DETAIL: For FY 2005 and FY 2006, the Commission of Veterans Affairs was required to use the \$50,000 to contract with the Department of Elder Affairs to increase federal veteran pension benefits.

9 17 The department of veterans affairs shall report to the
 9 18 senate state government committee and to the veterans
 9 19 committee of the house of representatives by October 15, 2006,
 9 20 regarding employment of the additional field service officers
 9 21 authorized under this subsection.

Requires the Department of Veterans Affairs to provide an employment update to the Senate State Government Committee and the Veterans Committee of the House of Representatives by October 15, 2006.

9 22 2. IOWA VETERANS HOME
 9 23 For salaries, support, maintenance, and miscellaneous
 9 24 purposes and for not more than the following full-time
 9 25 equivalent positions:
 9 26 \$ 13,569,501
 9 27 FTEs 874.55

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$4,876,548 and an increase of 4.25 FTE positions compared to estimated FY 2006. This includes:

- An increase of \$491,505 and 9.25 FTE positions for creation of a

- licensed Intermediate Behavioral Unit.
- An increase of \$200,212 and 3.00 FTE positions for vocational education for residents to return to the community.
- A decrease of \$5,568,265 to reflect additional revenue.
- A decrease of 8.00 FTE positions to reflect actual utilization.

With enactment of HF 2080 (Veterans Appreciation Program Act), the Veterans Home will retain an estimated \$6,000,000 from additional revenue in FY 2005 and FY 2006. This Bill provides a Section permitting carryforward of these funds for future construction.

9 28 HUMAN SERVICES

9 29 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 9 30 GRANT. There is appropriated from the fund created in section
 9 31 8.41 to the department of human services for the fiscal year
 9 32 beginning July 1, 2006, and ending June 30, 2007, from moneys
 9 33 received under the federal temporary assistance for needy
 9 34 families (TANF) block grant pursuant to the federal Personal
 9 35 Responsibility and Work Opportunity Reconciliation Act of
 10 1 1996, Pub. L. No. 104-193, and successor legislation, which
 10 2 are federally appropriated for the federal fiscal years
 10 3 beginning October 1, 2005, and ending September 30, 2006, and
 10 4 beginning October 1, 2006, and ending September 30, 2007, the
 10 5 following amounts, or so much thereof as is necessary, to be
 10 6 used for the purposes designated:

10 7 1. To be credited to the family investment program account
 10 8 and used for assistance under the family investment program
 10 9 under chapter 239B:
 10 10 \$ 40,858,316

Temporary Assistance for Needy Families (TANF) FY 2007 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State Programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2007 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is a decrease of \$3,419,253 compared to the estimated FY 2006 appropriation to reflect funds formerly appropriated to FIP now being appropriated to the PROMISE JOBS and FaDDS Programs. This number also reflects lower estimates of the number of individuals receiving benefits under the FIP for FY

2006 and FY 2007.

10 11 2. To be credited to the family investment program account
 10 12 and used for the job opportunities and basic skills (JOBS)
 10 13 program, and implementing family investment agreements, in
 10 14 accordance with chapter 239B:
 10 15 \$ 17,827,536

TANF FY 2007 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is an increase of \$4,414,742 compared to estimated FY 2006 to reflect the funds formerly appropriated to the FIP now being appropriated to the PROMISE JOBS Program.

10 16 3. For field operations:
 10 17 \$ 17,557,495

TANF FY 2007 Block Grant appropriation for Field Operations.

DETAIL: This is an increase of \$855,462 compared to the estimated FY 2006 appropriation.

10 18 Of the funds appropriated in this section, \$775,000 is
 10 19 allocated for 12 new clinical consultant positions in field
 10 20 operations.

Specifies that \$775,000 of the TANF Field Operations appropriation is to be used to hire 12.0 FTEs as clinical consultants for the Child Welfare Program.

10 21 4. For general administration:
 10 22 \$ 3,744,000

TANF FY 2007 Block Grant appropriation for General Administration.

DETAIL: This is an increase of \$13,452 compared to the estimated FY 2006 appropriation.

10 23 5. For local administrative costs:
 10 24 \$ 2,189,830

TANF FY 2007 Block Grant appropriation for Local Administrative Costs.

DETAIL: This is an increase of \$8,534 compared to the estimated FY 2006 appropriation.

10 25 6. For state child care assistance:
 10 26 \$ 15,756,560

TANF FY 2007 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$1,200,000 compared to the estimated FY 2006 appropriation to fund the estimated caseload

increase.

10 27 a. Of the funds appropriated in this subsection, \$200,000
 10 28 shall be used for provision of educational opportunities to
 10 29 registered child care home providers in order to improve
 10 30 services and programs offered by this category of providers
 10 31 and to increase the number of providers. The department may
 10 32 contract with institutions of higher education or child care
 10 33 resource and referral centers to provide the educational
 10 34 opportunities. Allowable administrative costs under the
 10 35 contracts shall not exceed 5 percent. The application for a
 11 1 grant shall not exceed two pages in length.

Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

11 2 b. The funds appropriated in this subsection shall be
 11 3 transferred to the child care and development block grant
 11 4 appropriation.

Requires that funds appropriated be transferred to the Child Care and Development Block Grant.

11 5 7. For mental health and developmental disabilities
 11 6 community services:
 11 7 \$ 4,894,052

TANF FY 2007 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is an increase of \$95,073 compared to the estimated FY 2006 appropriation.

11 8 8. For child and family services:
 11 9 \$ 32,084,430

TANF FY 2007 Block Grant appropriation for Child and Family Services.

DETAIL: This is an increase of \$545,615 compared to the estimated FY 2006 appropriation.

11 10 9. For child abuse prevention grants:
 11 11 \$ 250,000

TANF FY 2007 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

11 12 10. For pregnancy prevention grants on the condition that
 11 13 family planning services are funded:
 11 14 \$ 1,987,530

TANF FY 2007 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is a decrease of \$532,507 compared to the estimated FY 2006 appropriation. This decrease reflects the approval of the Family Planning Waiver under Medicaid that will now provide a portion of pregnancy prevention services.

11 15 Pregnancy prevention grants shall be awarded to programs in
 11 16 existence on or before July 1, 2006, if the programs are
 11 17 comprehensive in scope and have demonstrated positive
 11 18 outcomes. Grants shall be awarded to pregnancy prevention
 11 19 programs which are developed after July 1, 2006, if the
 11 20 programs are comprehensive in scope and are based on existing
 11 21 models that have demonstrated positive outcomes. Grants shall
 11 22 comply with the requirements provided in 1997 Iowa Acts,
 11 23 chapter 208, section 14, subsections 1 and 2, including the
 11 24 requirement that grant programs must emphasize sexual
 11 25 abstinence. Priority in the awarding of grants shall be given
 11 26 to programs that serve areas of the state which demonstrate
 11 27 the highest percentage of unplanned pregnancies of females of
 11 28 childbearing age within the geographic area to be served by
 11 29 the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the TANF include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

11 30 11. For technology needs and other resources necessary to
 11 31 meet federal welfare reform reporting, tracking, and case
 11 32 management requirements:
 11 33 \$ 1,037,186

TANF FY 2007 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

11 34 12. For the healthy opportunities for parents to
 11 35 experience success (HOPES) program administered by the Iowa
 12 1 department of public health to target child abuse prevention:
 12 2 \$ 200,000

TANF FY 2007 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

<p>12 3 13. To be credited to the state child care assistance 12 4 appropriation made in this section to be used for funding of 12 5 community-based early childhood programs targeted to children 12 6 from birth through five years of age, developed by community 12 7 empowerment areas as provided in section 28.9: 12 8 \$ 7,350,000</p>	<p>TANF FY 2007 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p> <p>DETAIL: Maintains the current level of TANF support.</p>
<p>12 9 The department shall transfer TANF block grant funding 12 10 appropriated and allocated in this subsection to the child 12 11 care and development block grant appropriation in accordance 12 12 with federal law as necessary to comply with the provisions of 12 13 this subsection.</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>
<p>12 14 14. For a pilot program to be established in one or more 12 15 judicial districts, selected by the department and the 12 16 judicial council, to provide employment and support services 12 17 to delinquent child support obligors as an alternative to 12 18 commitment to jail as punishment for contempt of court: 12 19 \$ 200,000</p>	<p>TANF FY 2007 Block Grant appropriation for a pilot program for delinquent child support obligors.</p> <p>DETAIL: Maintains the current level of TANF support.</p>
<p>12 20 15. For a contract to enhance and streamline income 12 21 maintenance processing to help manage growing caseloads: 12 22 \$ 150,000</p>	<p>TANF FY 2007 Block Grant appropriation to the DHS for a contractor to improve efficiency in the income maintenance processing area.</p> <p>DETAIL: This is a new appropriation for FY 2007.</p>
<p>12 23 Of the amounts appropriated in this section, \$13,019,471 12 24 for the fiscal year beginning July 1, 2006, shall be 12 25 transferred to the appropriation of the federal social 12 26 services block grant for that fiscal year. If the federal 12 27 government revises requirements to reduce the amount that may 12 28 be transferred to the federal social services block grant, it 12 29 is the intent of the general assembly to act expeditiously 12 30 during the 2007 legislative session to adjust appropriations 12 31 or the transfer amount or take other actions to address the</p>	<p>Requires that \$13,019,471 of the federal TANF funds appropriated in this section be transferred to the federal Social Services Block Grant appropriation.</p> <p>DETAIL: Increases the transfer amount by \$210,630 compared to the estimated FY 2006 transfer amount.</p>

12 32 reduced amount.

12 33 The department may transfer funds allocated in this section
 12 34 to the appropriations in this Act for general administration
 12 35 and field operations for resources necessary to implement and
 13 1 operate the services referred to in this section and those
 13 2 funded in the appropriation made in this division of this Act
 13 3 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

13 4 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.
 13 5 1. Moneys credited to the family investment program (FIP)
 13 6 account for the fiscal year beginning July 1, 2006, and ending
 13 7 June 30, 2007, shall be used to provide assistance in
 13 8 accordance with chapter 239B.

Requires that the funds credited to the Family Investment Program (FIP) account for FY 2007 be used as specified.

13 9 2. The department may use a portion of the moneys credited
 13 10 to the FIP account under this section as necessary for
 13 11 salaries, support, maintenance, and miscellaneous purposes and
 13 12 for not more than the following full-time equivalent positions
 13 13 which are in addition to any other full-time equivalent
 13 14 positions authorized in this division of this Act:
 13 15 FTEs 14.00

Permits the DHS to use FIP funds for various administrative purposes and appropriates 14.00 FTE positions.

DETAIL: This is a decrease of 2.65 FTE positions compared to the estimated FY 2006.

13 16 3. The department may transfer funds allocated in this
 13 17 section to the appropriations in this Act for general
 13 18 administration and field operations for resources necessary to
 13 19 implement and operate the services referred to in this section
 13 20 and those funded in the appropriation made in this division of
 13 21 this Act for the family investment program from the general
 13 22 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this section.

13 23 4. Moneys appropriated in this division of this Act and
 13 24 credited to the FIP account for the fiscal year beginning July
 13 25 1, 2006, and ending June 30, 2007, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

<p>13 26 a. For the family development and self-sufficiency grant 13 27 program as provided under section 217.12: 13 28 \$ 5,433,042</p>	<p>Permits the DHS to allocate \$5,433,042 of the FY 2007 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDDS) Grant Program.</p>
	<p>DETAIL: This is an increase of \$300,000 compared to the estimated FY 2006 allocation.</p>
<p>13 29 (1) Of the funds allocated for the family development and 13 30 self-sufficiency grant program in this lettered paragraph, not 13 31 more than 5 percent of the funds shall be used for the 13 32 administration of the grant program.</p>	<p>Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.</p>
<p>13 33 (2) The department may continue to implement the family 13 34 development and self-sufficiency grant program statewide 13 35 during FY 2006-2007.</p>	<p>Permits the DHS to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2007.</p>
<p>14 1 b. For the diversion subaccount of the FIP account: 14 2 \$ 2,814,000</p>	<p>Allocates \$2,814,000 of FY 2007 TANF funds for the FIP Diversion Subaccount.</p>
	<p>DETAIL: Maintains the current level of TANF support.</p>
<p>14 3 (1) A portion of the moneys allocated for the subaccount 14 4 may be used for field operations salaries, data management 14 5 system development, and implementation costs and support 14 6 deemed necessary by the director of human services in order to 14 7 administer the FIP diversion program.</p>	<p>Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.</p>
<p>14 8 (2) Of the funds allocated in this lettered paragraph, not 14 9 more than \$250,000 shall be used to develop or continue 14 10 community-level parental obligation pilot projects. The 14 11 requirements established under 2001 Iowa Acts, chapter 191, 14 12 section 3, subsection 5, paragraph "c", subparagraph (3), 14 13 shall remain applicable to the parental obligation pilot 14 14 projects for fiscal year 2006-2007. Notwithstanding 441 IAC</p>	<p>Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2007.</p>

14 15 100.8, providing for termination of rules relating to the
 14 16 pilot projects the earlier of October 1, 2006, or when
 14 17 legislative authority is discontinued, the rules relating to
 14 18 the pilot projects shall remain in effect until June 30, 2007.

14 19 c. For the food stamp employment and training program:
 14 20 \$ 64,278

Allocates \$64,278 of FY 2007 FIP funds to the Food Stamp
 Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

14 21 5. Of the child support collections assigned under FIP, an
 14 22 amount equal to the federal share of support collections shall
 14 23 be credited to the child support recovery appropriation. Of
 14 24 the remainder of the assigned child support collections
 14 25 received by the child support recovery unit, a portion shall
 14 26 be credited to the FIP account and a portion may be used to
 14 27 increase recoveries. If child support collections assigned
 14 28 under FIP are greater than estimated, the state share of that
 14 29 greater portion may be transferred to the child support
 14 30 payments account.

Requires that the federal share of child support collections recovered
 by the State be credited to the Child Support Recovery Unit. The
 remainder of support collected is credited to the FIP account and the
 DHS is permitted to use a portion to increase recoveries.

14 31 6. The department may adopt emergency rules for the family
 14 32 investment, food stamp, and medical assistance programs if
 14 33 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP,
 Food Stamp Program, and Medical Assistance Program.

14 34 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 14 35 appropriated from the general fund of the state to the
 15 1 department of human services for the fiscal year beginning
 15 2 July 1, 2006, and ending June 30, 2007, the following amount,
 15 3 or so much thereof as is necessary, to be used for the purpose
 15 4 designated:
 15 5 To be credited to the family investment program (FIP)
 15 6 account and used for family investment program assistance
 15 7 under chapter 239B:

General Fund appropriation to the DHS for the FIP, to be credited to
 the FIP Account.

DETAIL: This is an increase of \$2,287,962 compared to the
 estimated FY 2006 appropriation. This includes:

- An increase of \$1,310,066 for caseload increases in the Food Assistance Program.
- An increase of \$577,896 to offset a shortfall in funds generated from Child Support Recovery and meet TANF Maintenance of

15 8 \$ 42,874,885

Effort (MOE).

- An increase of \$100,000 for the Earned Income Tax Credit Program.
- An increase of \$300,000 to the FaDSS Program to meet TANF work requirements and MOE.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDDS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

15 9 1. Of the funds appropriated in this section, \$9,274,134
15 10 is allocated for the JOBS program.

General Fund allocation of \$9,574,143 for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$300,000 compared to the estimated FY 2006 appropriation.

15 11 2. Of the funds appropriated in this section, \$200,000
15 12 shall be used to provide a grant to an Iowa-based nonprofit
15 13 organization with a history of providing tax preparation
15 14 assistance to low-income Iowans in order to expand the usage
15 15 of the earned income tax credit. The purpose of the grant is
15 16 to supply this assistance to underserved areas of the state.
15 17 The grant shall be provided to an organization that has
15 18 existing national foundation support for supplying such
15 19 assistance that can also secure local charitable match
15 20 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2006 allocation.

15 21 3. Of the funds appropriated in this section, \$125,000 is
15 22 allocated for provision of financial education services to
15 23 persons who are not participants in the family investment
15 24 program. The department shall utilize a request for proposals
15 25 process to contract for the financial education services.

General Fund allocation to provide financial education for persons outside of the Family Investment Program.

15 26 4. Subject to the provisions of section 8.39, for the
 15 27 fiscal year beginning July 1, 2006, if necessary to meet
 15 28 federal maintenance of effort requirements or to transfer
 15 29 federal temporary assistance for needy families block grant
 15 30 funding to be used for purposes of the federal social services
 15 31 block grant or to meet cash flow needs resulting from delays
 15 32 in receiving federal funding or to implement, in accordance
 15 33 with this division of this Act, activities currently funded
 15 34 with juvenile court services, county, or community moneys and
 15 35 state moneys used in combination with such moneys, the
 16 1 department of human services may transfer funds within or
 16 2 between any of the appropriations made in this division of
 16 3 this Act and appropriations in law for the federal social
 16 4 services block grant to the department for the following
 16 5 purposes, provided that the combined amount of state and
 16 6 federal temporary assistance for needy families block grant
 16 7 funding for each appropriation remains the same before and
 16 8 after the transfer:
 16 9 a. For the family investment program.
 16 10 b. For child care assistance.
 16 11 c. For child and family services.
 16 12 d. For field operations.
 16 13 e. For general administration.
 16 14 f. MH/MR/DD/BI community services (local purchase).
 16 15 This subsection shall not be construed to prohibit existing
 16 16 state transfer authority for other purposes.

Specifies that the DHS has authority to transfer TANF funds to the Social Services Block Grant and as is otherwise necessary to meet MOE requirements.

16 17 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
 16 18 from the general fund of the state to the department of human
 16 19 services for the fiscal year beginning July 1, 2006, and
 16 20 ending June 30, 2007, the following amount, or so much thereof
 16 21 as is necessary, to be used for the purposes designated:
 16 22 For child support recovery, including salaries, support,
 16 23 maintenance, and miscellaneous purposes and for not more than
 16 24 the following full-time equivalent positions:
 16 25 \$ 8,214,690

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: Maintains current level of General Fund support and provides for an increase of 21.00 FTE positions to replace county-funded positions eliminated by the State and county agreements.

16 26 FTEs 450.00

16 27 1. The department shall expend up to \$31,000, including
 16 28 federal financial participation, for the fiscal year beginning
 16 29 July 1, 2006, for a child support public awareness campaign.
 16 30 The department and the office of the attorney general shall
 16 31 cooperate in continuation of the campaign. The public
 16 32 awareness campaign shall emphasize, through a variety of media
 16 33 activities, the importance of maximum involvement of both
 16 34 parents in the lives of their children as well as the
 16 35 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2007 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

17 1 2. Federal access and visitation grant moneys shall be
 17 2 issued directly to private not-for-profit agencies that
 17 3 provide services designed to increase compliance with the
 17 4 child access provisions of court orders, including but not
 17 5 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

17 6 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from
 17 7 the general fund of the state to the department of human
 17 8 services for the fiscal year beginning July 1, 2006, and
 17 9 ending June 30, 2007, the following amount, or so much thereof
 17 10 as is necessary, to be used for the purpose designated:
 17 11 For medical assistance reimbursement and associated costs
 17 12 as specifically provided in the reimbursement methodologies in
 17 13 effect on June 30, 2006, except as otherwise expressly
 17 14 authorized by law, including reimbursement for abortion
 17 15 services, which shall be available under the medical
 17 16 assistance program only for those abortions which are
 17 17 medically necessary:
 17 18 \$708,121,610

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$126,771,357 compared to the estimated net FY 2006 appropriation, including the estimated supplemental need of \$20,500,000. The change includes:

- An increase of \$136,935,968 for a variety of purposes including:
 - Replacing funds lost due to a shortfall in the Senior Living Trust Fund.
 - Covering increases in costs and enrollment.
 - A change in the Federal Medical Assistance Percentage rate.
 - Annualizing the Medicare Part D woodwork effect.
 - Increased costs for Medicaid buy-in.
- An increase of \$1,366,215 to increase the personal needs allowance for residents of nursing homes from \$30 to \$50 per month.

- An increase of \$17,700,000 for a 3.0% provider rate increase over FY 2006 rates. This increase consists of the following:
 - \$5,034,000 for Nursing Facilities
 - \$4,616,252 for Resource-Based Value Systems
 - \$4,853,700 for Hospitals
 - \$3,196,048 for other Medicaid Providers
- An increase of \$789,765 to provide Medicaid coverage to children in the Preparation for Adult Living Services (PALS) Program.
- A decrease of \$4,308,938 for Iowa Medicaid Enterprise cost savings.
- A decrease of \$1,000,000 for estimated savings from the federal Deficit Reduction Act of 2005.
- A decrease of \$500,000 for an FY 2006 carry forward of Field Operations funding for Medicare Part D.
- A decrease of \$54,000 for a rule change implementing an increase in premiums for the Medicaid for Employed Persons with Disabilities Program.
- Defers \$24,157,653 in estimated funding needs.

17 19 1. Medically necessary abortions are those performed under
 17 20 any of the following conditions:
 17 21 a. The attending physician certifies that continuing the
 17 22 pregnancy would endanger the life of the pregnant woman.
 17 23 b. The attending physician certifies that the fetus is
 17 24 physically deformed, mentally deficient, or afflicted with a
 17 25 congenital illness.
 17 26 c. The pregnancy is the result of a rape which is reported
 17 27 within 45 days of the incident to a law enforcement agency or
 17 28 public or private health agency which may include a family
 17 29 physician.
 17 30 d. The pregnancy is the result of incest which is reported
 17 31 within 150 days of the incident to a law enforcement agency or
 17 32 public or private health agency which may include a family
 17 33 physician.
 17 34 e. Any spontaneous abortion, commonly known as a
 17 35 miscarriage, if not all of the products of conception are

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

18 1 expelled.

18 2 2. The department shall utilize not more than \$60,000 of
18 3 the funds appropriated in this section to continue the
18 4 AIDS/HIV health insurance premium payment program as
18 5 established in 1992 Iowa Acts, Second Extraordinary Session,
18 6 chapter 1001, section 409, subsection 6. Of the funds
18 7 allocated in this subsection, not more than \$5,000 may be
18 8 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

18 9 3. Of the funds appropriated to the Iowa department of
18 10 public health for addictive disorders, \$950,000 for the fiscal
18 11 year beginning July 1, 2006, shall be transferred to the
18 12 department of human services for an integrated substance abuse
18 13 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

18 14 4. Based upon a waiver from the federal centers for
18 15 Medicare and Medicaid services, the department shall provide a
18 16 period of 12 months of guaranteed eligibility for medical
18 17 assistance family planning services only, regardless of the
18 18 change in circumstances of a woman who was a medical
18 19 assistance recipient when a pregnancy ended. The department
18 20 shall also provide this eligibility to women of childbearing
18 21 age with countable income at or below 200 percent of the
18 22 federal poverty level. The department may adopt emergency
18 23 rules to implement this subsection.

Requires 12 months of coverage for family planning services under the Medical Assistance Program as specified by the Family Planning Waiver. The Waiver was approved in January of 2006.

18 24 5. a. The department shall aggressively pursue options
18 25 for providing medical assistance or other assistance to
18 26 individuals with special needs who become ineligible to
18 27 continue receiving services under the early and periodic
18 28 screening, diagnosis, and treatment program under the medical

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding

18 29 assistance program due to becoming 21 years of age, who have
 18 30 been approved for additional assistance through the
 18 31 department's exception to policy provisions, but who have
 18 32 health care needs in excess of the funding available through
 18 33 the exception to policy process.

18 34 b. Of the funds appropriated in this section, \$100,000
 18 35 shall be used for participation in one or more pilot projects
 19 1 operated by a private provider to allow the individual or
 19 2 individuals to receive service in the community in accordance
 19 3 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
 19 4 (1999), for the purpose of providing medical assistance or
 19 5 other assistance to individuals with special needs who become
 19 6 ineligible to continue receiving services under the early and
 19 7 periodic screening, diagnosis, and treatment program under the
 19 8 medical assistance program due to becoming 21 years of age,
 19 9 who have been approved for additional assistance through the
 19 10 department's exception to policy provisions, but who have
 19 11 health care needs in excess of the funding available through
 19 12 the exception to the policy provisions.

19 13 6. Of the funds appropriated in this section, up to
 19 14 \$3,050,082 may be transferred to the field operations or
 19 15 general administration appropriations in this Act for
 19 16 implementation and operational costs associated with Part D of
 19 17 the federal Medicare Prescription Drug, Improvement, and
 19 18 Modernization Act of 2003, Pub. L. No. 108-173.

19 19 7. The department shall initiate planning to address
 19 20 options available under the federal Family Opportunity Act
 19 21 enacted as part of the federal Deficit Reduction Act of 2005,
 19 22 Pub. L. No. 109-171. The options addressed shall include but
 19 23 are not limited to the option to allow families of children
 19 24 with disabilities to purchase Medicaid coverage, other health
 19 25 coverage options, and the option to apply to the centers for
 19 26 Medicare and Medicaid services of the United States department
 19 27 of health and human services for Iowa to participate in a

available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

Directs the DHS to initiate planning to explore the options for Medicaid coverage available in the federal Family Opportunity Act as passed in the Deficit Reduction Act of 2005.

19 28 demonstration project to develop home and community-based
 19 29 services as an alternative to psychiatric residential
 19 30 treatment for children with psychiatric disabilities who are
 19 31 enrolled in the Medicaid program. The department shall report
 19 32 by December 15, 2006, to the persons designated by this Act to
 19 33 receive reports regarding the planning activities and
 19 34 recommendations regarding the options.

19 35 8. The department shall apply to the centers for Medicare
 20 1 and Medicaid services of the United States department of
 20 2 health and human services to participate in the Medicaid
 20 3 transformation grants program as specified in section 6081 of
 20 4 the federal Deficit Reduction Act of 2005, Pub. L. No. 109-
 20 5 171, to implement initiatives including but not limited to
 20 6 electronic medical records and medication risk management
 20 7 under the Medicaid and IowaCare programs.

Directs the DHS to apply to the federal Centers for Medicare and Medicaid Services for transformation grants provided in the federal Deficit Reduction Act of 2005.

20 8 9. Of the amount appropriated in this section, \$250,000
 20 9 shall be used for a dollar-for-dollar matching grant to a
 20 10 nonprofit organization of medical providers established to
 20 11 provide direction in promoting a health care culture of
 20 12 continuous improvement in quality, patient safety, and value
 20 13 through collaborative efforts by hospitals and physicians.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

20 14 10. The department may amend the Medicaid state plan to
 20 15 provide medical assistance reciprocity for children who
 20 16 receive an adoption subsidy who are not eligible for funding
 20 17 under Title IV-E of the federal Social Security Act.

Specifies that the DHS may amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the state of the child's residence.

20 18 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 20 19 is appropriated from the general fund of the state to the
 20 20 department of human services for the fiscal year beginning
 20 21 July 1, 2006, and ending June 30, 2007, the following amount,
 20 22 or so much thereof as is necessary, to be used for the purpose

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund support and FTEs.

20 23 designated:
 20 24 For administration of the health insurance premium payment
 20 25 program, including salaries, support, maintenance, and
 20 26 miscellaneous purposes, and for not more than the following
 20 27 full-time equivalent positions:
 20 28 \$ 634,162
 20 29 FTEs 21.00

20 30 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 20 31 the general fund of the state to the department of human
 20 32 services for the fiscal year beginning July 1, 2006, and
 20 33 ending June 30, 2007, the following amount, or so much thereof
 20 34 as is necessary, to be used for the purpose designated:
 20 35 For medical contracts, including salaries, support,
 21 1 maintenance, and miscellaneous purposes:
 21 2 \$ 14,417,985

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a decrease of \$294,000 compared to the estimated FY 2006 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

21 3 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
 21 4 1. There is appropriated from the general fund of the
 21 5 state to the department of human services for the fiscal year
 21 6 beginning July 1, 2006, and ending June 30, 2007, the
 21 7 following amount, or so much thereof as is necessary, to be
 21 8 used for the purpose designated:
 21 9 For the state supplementary assistance program:
 21 10 \$ 18,710,335

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,100,000 compared to the estimated FY 2006 appropriation resulting from the projected availability of carryforward funds.

21 11 2. The department shall increase the personal needs
 21 12 allowance for residents of residential care facilities by the
 21 13 same percentage and at the same time as federal supplemental
 21 14 security income and federal social security benefits are
 21 15 increased due to a recognized increase in the cost of living.
 21 16 The department may adopt emergency rules to implement this
 21 17 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

21 18 3. If during the fiscal year beginning July 1, 2006, the

Permits the DHS to adjust rates for State Supplementary Assistance

21 19 department projects that state supplementary assistance
 21 20 expenditures for a calendar year will not meet the federal
 21 21 pass-along requirement specified in Title XVI of the federal
 21 22 Social Security Act, section 1618, as codified in 42 U.S.C. §
 21 23 1382g, the department may take actions including but not
 21 24 limited to increasing the personal needs allowance for
 21 25 residential care facility residents and making programmatic
 21 26 adjustments or upward adjustments of the residential care
 21 27 facility or in-home health-related care reimbursement rates
 21 28 prescribed in this division of this Act to ensure that federal
 21 29 requirements are met. In addition, the department may make
 21 30 other programmatic and rate adjustments necessary to remain
 21 31 within the amount appropriated in this section while ensuring
 21 32 compliance with federal requirements. The department may
 21 33 adopt emergency rules to implement the provisions of this
 21 34 subsection.

to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

21 35 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 22 1 appropriated from the general fund of the state to the
 22 2 department of human services for the fiscal year beginning
 22 3 July 1, 2006, and ending June 30, 2007, the following amount,
 22 4 or so much thereof as is necessary, to be used for the purpose
 22 5 designated:
 22 6 For maintenance of the healthy and well kids in Iowa (hawk-
 22 7 i) program pursuant to chapter 514I for receipt of federal
 22 8 financial participation under Title XXI of the federal Social
 22 9 Security Act, which creates the state children's health
 22 10 insurance program:
 22 11 \$ 19,703,715

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is an increase of \$3,135,440 compared to the estimated FY 2006 appropriation for caseload and health insurance premium increases and to continue outreach activities including the contract with the DPH.

22 12 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
 22 13 from the general fund of the state to the department of human
 22 14 services for the fiscal year beginning July 1, 2006, and
 22 15 ending June 30, 2007, the following amount, or so much thereof
 22 16 as is necessary, to be used for the purpose designated:
 22 17 For child care programs:

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$6,000,446 compared to the estimated FY 2006 appropriation. The change includes:

PG LN	House File 2734	Explanation
22 18 \$ 21,801,198	<ul style="list-style-type: none"> • An increase of \$2,025,446 for caseload growth in FY 2007. • An increase of \$1,500,000 for annualization of FY 2006 provider rate increases. • An increase of \$1,200,000 to expand professional development opportunities. • An increase of \$500,000 for provider rate reimbursements using the 2004 Market Rate Survey (MRS), beginning January 1, 2007. An increase of \$1,200,000 in TANF funds is also provided for this purpose in Section 6.3 of this Bill. • An increase of \$450,000 for annualization of FY 2006 caseload increase. • An increase of \$450,000 for annualization of FY 2006 Quality Rating System (QRS) costs. • A decrease of \$125,000 to reflect carryforward funds for the QRS.
22 19 22 20 22 21	<p>1. Of the funds appropriated in this section, \$18,850,674 shall be used for state child care assistance in accordance with section 237A.13.</p>	<p>Requires that \$18,850,674 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed lowans.</p> <p>DETAIL: This increase of \$4,475,446 compared to the FY 2006 allocation is for provider rate and caseload growth increases.</p>
22 22 22 23 22 24 22 25 22 26 22 27 22 28	<p>2. Nothing in this section shall be construed or is intended as, or shall imply, a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.</p>	<p>Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.</p>
22 29 22 30 22 31	<p>3. Of the funds appropriated in this section, \$525,524 is allocated for the statewide program for child care resource and referral services under section 237A.26.</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.</p> <p>DETAIL: Maintains current allocation level.</p>

22 32 4. Of the funds appropriated in this section, \$1,225,000
22 33 is allocated for child care quality improvement initiatives
22 34 including but not limited to development and continuation of a
22 35 quality rating system.

Allocates \$1,225,000 from the Child Care Assistance Program appropriation for the Quality Rating System (QRS).

DETAIL: This is a net increase of \$325,000 compared to the FY 2006 allocation level to annualize FY 2006 costs.

23 1 5. The department may use any of the funds appropriated in
23 2 this section as a match to obtain federal funds for use in
23 3 expanding child care assistance and related programs. For the
23 4 purpose of expenditures of state and federal child care
23 5 funding, funds shall be considered obligated at the time
23 6 expenditures are projected or are allocated to the
23 7 department's service areas. Projections shall be based on
23 8 current and projected caseload growth, current and projected
23 9 provider rates, staffing requirements for eligibility
23 10 determination and management of program requirements including
23 11 data systems management, staffing requirements for
23 12 administration of the program, contractual and grant
23 13 obligations and any transfers to other state agencies, and
23 14 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2006.

23 15 6. A portion of the state match for the federal child care
23 16 and development block grant shall be provided through the
23 17 state general fund appropriation for child development grants
23 18 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

23 19 7. Of the funds appropriated in this section, \$1,200,000
23 20 is transferred to the Iowa empowerment fund. The amount
23 21 transferred shall be used by the Iowa empowerment board in
23 22 collaboration with the Iowa state university of science and
23 23 technology cooperative extension service in agriculture and
23 24 home economics for support of professional development and
23 25 training activities for persons working in early care, health,
23 26 and education. Expenditures shall be limited to professional
23 27 development and training activities agreed upon by one or more

Requires a transfer of \$1,200,000 from the Child Care Assistance Program appropriation to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: This is a new allocation for FY 2007.

23 28 community empowerment boards and the extension service staff
 23 29 assigned to the community empowerment areas under the boards.

23 30 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
 23 31 from the general fund of the state to the department of human
 23 32 services for the fiscal year beginning July 1, 2006, and
 23 33 ending June 30, 2007, the following amounts, or so much
 23 34 thereof as is necessary, to be used for the purposes
 23 35 designated:

24 1 1. For operation of the Iowa juvenile home at Toledo and
 24 2 for salaries, support, maintenance, and for not more than the
 24 3 following full-time equivalent positions:

24 4 \$ 6,667,400
 24 5 FTEs 118.50

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$279 and a decrease of 1.50 FTE positions compared to the estimated FY 2006 appropriation for fuel and utility costs. The decrease in FTE positions is to reflect actual usage.

24 6 a. Of the funds appropriated in this subsection, at least
 24 7 \$25,000 is allocated for provision of books or other learning
 24 8 materials and activities associated with the education of
 24 9 children placed at the Iowa juvenile home.

Allocates \$25,000 of the appropriation for the Toledo Juvenile Home for school books or other learning materials.

DETAIL: This is a new allocation for FY 2007.

24 10 b. It is the intent of the general assembly that effective
 24 11 July 1, 2009, placements at the Iowa juvenile home will be
 24 12 limited to females and that placements of boys at the home
 24 13 will be diverted to other options. The department shall
 24 14 utilize a study group to make recommendations on the options
 24 15 for diversion of placements of boys and the study group shall
 24 16 report on or before July 1, 2007, to the persons designated by
 24 17 this division of this Act to receive reports. Leadership for
 24 18 the study group shall be provided by the division of criminal
 24 19 and juvenile justice planning of the department of human
 24 20 rights. The study group membership shall also include but is
 24 21 not limited to two departmental service area administrators or

Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females only beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings to those specified in Section 32 of the Bill by July 1, 2007, and sets forth requirements for leadership and membership of the study group. In addition, specifies that legislative members are eligible for reimbursement of actual expenses paid under Section 2.10, Code of Iowa.

24 22 their designees, a representative of the division of the
 24 23 commission on the status of women of the department of human
 24 24 rights, a member of the council on human services, a
 24 25 departmental division administrator, two representatives of
 24 26 juvenile court services, and two representatives of child
 24 27 welfare service provider agencies. In addition, the study
 24 28 group membership shall include four members of the general
 24 29 assembly so that the majority and minority parties of both
 24 30 chambers are represented. Legislative members are eligible
 24 31 for reimbursement of actual expenses paid under section 2.10.

24 32 2. For operation of the state training school at Eldora
 24 33 and for salaries, support, maintenance, and for not more than
 24 34 the following full-time equivalent positions:
 24 35 \$ 10,623,148
 25 1 FTEs 196.55

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$76,907 and 0.50 FTE position compared to the estimated FY 2006 appropriation. The changes include:

- An increase of \$40,000 for school books and other learning materials.
- An increase of \$36,907 for fuel and utility costs.
- An increase of 0.50 FTE position to reflect actual usage.

25 2 Of the funds appropriated in this subsection, at least
 25 3 \$40,000 is allocated for provision of books or other learning
 25 4 materials and activities associated with the education of
 25 5 children placed at the state training school.

Allocates \$40,000 of the appropriation for the Eldora Training School for school books and other learning materials.

DETAIL: This is a new allocation for FY 2007.

25 6 3. A portion of the moneys appropriated in this section
 25 7 shall be used by the state training school and by the Iowa
 25 8 juvenile home for grants for adolescent pregnancy prevention
 25 9 activities at the institutions in the fiscal year beginning
 25 10 July 1, 2006.

Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2007.

25 11 Sec. 17. CHILD AND FAMILY SERVICES.

25 12 1. There is appropriated from the general fund of the
 25 13 state to the department of human services for the fiscal year
 25 14 beginning July 1, 2006, and ending June 30, 2007, the
 25 15 following amount, or so much thereof as is necessary, to be
 25 16 used for the purpose designated:
 25 17 For child and family services:
 25 18 \$ 80,715,373

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net increase of \$5,515,373 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$2,300,000 to provide a 3.00% rate increase for social service providers and Rehabilitative Treatment and Support Services providers.
- An increase of \$1,142,993 for child safety and offender rehabilitation programs.
- An increase of \$1,000,000 for juvenile drug courts.
- A decrease of \$1,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$854,012 to expand foster care services to children age 18 and over.
- An increase of \$778,971 for changes in the federal match rate.
- An increase of \$212,555 for foster family care and independent living maintenance rates.
- An increase of \$100,000 for a transitional foster care pilot project.
- An increase of \$50,000 for the Child Abuse Hotline.
- An increase of \$50,000 for a pilot program for family treatment and community education services.
- An increase of \$26,842 to provide part-time law clerks in the Attorney General's Office to reduce the backlog of child abuse appeals.

25 19 In order to address a reduction of \$5,200,000 from the
 25 20 amount allocated under this appropriation in prior years for
 25 21 purposes of juvenile delinquent graduated sanction services,
 25 22 up to \$5,200,000 of the amount of federal temporary assistance
 25 23 for needy families block grant funding appropriated in this
 25 24 division of this Act for child and family services, shall be
 25 25 made available for purposes of juvenile delinquent graduated
 25 26 sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

25 27 2. The department may transfer funds appropriated in this
25 28 section as necessary to pay the nonfederal costs of services
25 29 reimbursed under the medical assistance program or the family
25 30 investment program which are provided to children who would
25 31 otherwise receive services paid under the appropriation in
25 32 this section. The department may transfer funds appropriated
25 33 in this section to the appropriations in this division of this
25 34 Act for general administration and for field operations for
25 35 resources necessary to implement and operate the services
26 1 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

26 2 3. a. Of the funds appropriated in this section, up to
26 3 \$37,084,884 is allocated as the statewide expenditure target
26 4 under section 232.143 for group foster care maintenance and
26 5 services.

Allocates up to \$37,084,884 for group care services and maintenance costs.

DETAIL: This increase of \$1,157,918 compared to the FY 2006 allocation for the reduction in the Federal Medical Assistance Participation (FMAP) rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

26 6 b. If at any time after September 30, 2006, annualization
26 7 of a service area's current expenditures indicates a service
26 8 area is at risk of exceeding its group foster care expenditure
26 9 target under section 232.143 by more than 5 percent, the
26 10 department and juvenile court services shall examine all group
26 11 foster care placements in that service area in order to
26 12 identify those which might be appropriate for termination. In
26 13 addition, any aftercare services believed to be needed for the
26 14 children whose placements may be terminated shall be
26 15 identified. The department and juvenile court services shall
26 16 initiate action to set dispositional review hearings for the
26 17 placements identified. In such a dispositional review
26 18 hearing, the juvenile court shall determine whether needed
26 19 aftercare services are available and whether termination of
26 20 the placement is in the best interest of the child and the
26 21 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

26 22 c. Of the funds allocated in this subsection, \$1,510,661
26 23 is allocated as the state match funding for 50 highly
26 24 structured juvenile program beds. If the number of beds
26 25 provided for in this lettered paragraph is not utilized, the
26 26 remaining funds allocated may be used for group foster care.

Allocates \$1,510,661 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,652 compared to the FY 2006 allocation for the reduction in the FMAP rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

26 27 4. In accordance with the provisions of section 232.188,
26 28 the department shall continue the child welfare and juvenile
26 29 justice funding initiative. Of the funds appropriated in this
26 30 section, \$2,500,000 is allocated specifically for expenditure
26 31 through the decategorization service funding pools and
26 32 governance boards established pursuant to section 232.188. In
26 33 addition, up to \$1,000,000 of the amount of federal temporary
26 34 assistance for needy families block grant funding appropriated
26 35 in this division of this Act for child and family services
27 1 shall be made available for purposes of the decategorization
27 2 initiative as provided in this subsection.

Allocates \$2,500,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

DETAIL: Maintains current allocation levels.

27 3 5. A portion of the funds appropriated in this section may
27 4 be used for emergency family assistance to provide other
27 5 resources required for a family participating in a family
27 6 preservation or reunification project to stay together or to
27 7 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

27 8 6. Notwithstanding section 234.35, subsection 1, for the
27 9 fiscal year beginning July 1, 2006, state funding for shelter
27 10 care paid pursuant to section 234.35, subsection 1, paragraph
27 11 "h", shall be limited to \$7,578,872.

CODE: Limits State funding for shelter care to \$7,578,872.

DETAIL: This is an increase of \$325,917 compared to the FY 2006 allocation for the reduction in the FMAP rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

27 12 7. Federal funds received by the state during the fiscal

CODE: Requires that federal funds received in FY 2007 for the

27 13 year beginning July 1, 2006, as the result of the expenditure
27 14 of state funds appropriated during a previous state fiscal
27 15 year for a service or activity funded under this section, are
27 16 appropriated to the department to be used as additional
27 17 funding for services and purposes provided for under this
27 18 section. Notwithstanding section 8.33, moneys received in
27 19 accordance with this subsection that remain unencumbered or
27 20 unobligated at the close of the fiscal year shall not revert
27 21 to any fund but shall remain available for the purposes
27 22 designated until the close of the succeeding fiscal year.

expenditure of State funds in a previous fiscal year are to be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2007 not revert, but remain available until the close of FY 2008.

27 23 8. Of the funds appropriated in this section, not more
27 24 than \$442,100 is allocated to provide clinical assessment
27 25 services as necessary to continue funding of children's
27 26 rehabilitation services under medical assistance in accordance
27 27 with federal law and requirements. The funding allocated is
27 28 the amount projected to be necessary for providing the
27 29 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

27 30 9. Of the funds appropriated in this section, \$3,696,285
27 31 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

27 32 10. Of the funds appropriated in this section, up to
27 33 \$3,002,844 is allocated for the payment of the expenses of
27 34 court-ordered services provided to juveniles which are a
27 35 charge upon the state pursuant to section 232.141, subsection
28 1 4. Of the amount allocated in this subsection, up to
28 2 \$1,505,161 shall be made available to provide school-based
28 3 supervision of children adjudicated under chapter 232, of
28 4 which not more than \$15,000 may be used for the purpose of
28 5 training. A portion of the cost of each school-based liaison
28 6 officer shall be paid by the school district or other funding
28 7 source as approved by the chief juvenile court officer.

Allocates up to \$3,002,844 for court-ordered services provided to juveniles. Allocates \$1,505,161 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

DETAIL: This is an increase of \$73,564 compared to the FY 2006 allocation.

28 8 a. Notwithstanding section 232.141 or any other provision
28 9 of law to the contrary, the amount allocated in this
28 10 subsection shall be distributed to the judicial districts as
28 11 determined by the state court administrator. The state court
28 12 administrator shall make the determination of the distribution
28 13 amounts on or before June 15, 2006.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2006.

28 14 b. Notwithstanding chapter 232 or any other provision of
28 15 law to the contrary, a district or juvenile court shall not
28 16 order any service which is a charge upon the state pursuant to
28 17 section 232.141 if there are insufficient court-ordered
28 18 services funds available in the district court distribution
28 19 amount to pay for the service. The chief juvenile court
28 20 officer shall encourage use of the funds allocated in this
28 21 subsection such that there are sufficient funds to pay for all
28 22 court-related services during the entire year. The chief
28 23 juvenile court officers shall attempt to anticipate potential
28 24 surpluses and shortfalls in the distribution amounts and shall
28 25 cooperatively request the state court administrator to
28 26 transfer funds between the districts' distribution amounts as
28 27 prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

28 28 c. Notwithstanding any provision of law to the contrary, a
28 29 district or juvenile court shall not order a county to pay for
28 30 any service provided to a juvenile pursuant to an order
28 31 entered under chapter 232 which is a charge upon the state
28 32 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

28 33 d. Of the funds allocated in this subsection, not more
28 34 than \$100,000 may be used by the judicial branch for
28 35 administration of the requirements under this subsection and
29 1 for travel associated with court-ordered placements which are
29 2 a charge upon the state pursuant to section 232.141,
29 3 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 for administration and travel costs.

DETAIL: Maintains current allocation level.

29 4 11. Notwithstanding 2000 Iowa Acts, chapter 1228, section
29 5 43, the department may operate a subsidized guardianship
29 6 program if the United States department of health and human
29 7 services approves a waiver under Title IV-E of the federal
29 8 Social Security Act or the federal Social Security Act is
29 9 amended to allow Title IV-E funding to be used for subsidized
29 10 guardianship, and the subsidized guardianship program can be
29 11 operated without loss of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

29 12 12. Of the funds appropriated in this section, \$1,000,000
29 13 shall be transferred to the Iowa department of public health
29 14 to be used for the child protection center grant program in
29 15 accordance with section 135.118.

Requires an allocation of \$1,000,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current allocation level.

29 16 13. Of the funds appropriated in this section, \$148,000
29 17 shall be used for funding of one or more child welfare
29 18 diversion and mediation pilot projects as provided in 2004
29 19 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.

DETAIL: Maintains current allocation level.

29 20 14. If the department receives federal approval to
29 21 implement a waiver under Title IV-E of the federal Social
29 22 Security Act to enable providers to serve children who remain
29 23 in the children's families and communities, for purposes of
29 24 eligibility under the medical assistance program children who
29 25 participate in the waiver shall be considered to be placed in
29 26 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

29 27 15. a. Funds appropriated in this section may be used to
29 28 provide continued support for young adults who are age
29 29 eighteen and graduate from high school or complete a
29 30 graduation equivalency diploma after May 1, 2006, have a self-
29 31 sufficiency plan, and are continuing their education, working,
29 32 or are in work training. The department may amend existing

Permits funds from the Child and Family Services appropriation to be used to expand foster care services on a voluntary basis to certain children who are age 18. Also, allows the DHS to amend existing contracts to provide services to this population and to adopt emergency rules to implement the Subsection.

29 33 contracts to provide the additional services to this
29 34 population. The department may adopt emergency rules to
29 35 implement the provisions of this subsection.

30 1 b. Of the funds appropriated in this section, \$854,012 is
30 2 allocated for the program described in this subsection for
30 3 young adults who leave foster care services at age 18 provided
30 4 legislation is enacted by the Eighty-first General Assembly,
30 5 2006 Session, to codify requirements for the program. If
30 6 enacted, the program shall commence as early as possible in
30 7 the fiscal year. The department may adopt emergency rules to
30 8 implement the program.

Allocates \$854,012 from the appropriation for Child and Family Services for a self-sufficiency program that will serve young adults that leave foster care at age 18, if implementation legislation is enacted by the 2006 General Assembly.

DETAIL: This is a new allocation for FY 2007. House File 2645 (Foster Care Transitional Bill) has not yet been enacted.

30 9 16. Of the funds appropriated in this section, \$50,000 is
30 10 allocated for a grant to expand an existing program operated
30 11 by a nonprofit organization providing family treatment and
30 12 community education services in a nine-county area.

Allocates \$50,000 from the appropriation for Child and Family Services for family treatment and community education services.

DETAIL: This is a new allocation for FY 2007.

30 13 17. Of the funds appropriated in this section, \$1,000,000
30 14 shall be used for juvenile drug courts to replace lost federal
30 15 grants and to expand juvenile drug courts. The amount
30 16 allocated in this subsection shall be distributed as follows:

Allocates a total of \$1,000,000 from the appropriation for Child and Family Services for juvenile drug courts to replace the loss of federal funds and expand these courts. Of this amount, a total of \$497,688 is allocated for Judicial Branch staff costs, and \$502,312 is allocated for services to juveniles under juvenile drug court programs.

30 17 a. To the judicial branch for salaries to assist with the
30 18 operation of juvenile drug court programs operated in the
30 19 following jurisdictions:

DETAIL: This is a new allocation for FY 2007.

- 30 20 (1) Marshall county:
- 30 21 \$ 60,000
- 30 22 (2) Woodbury county:
- 30 23 \$ 120,254
- 30 24 (3) Polk county:
- 30 25 \$ 187,434
- 30 26 (4) For establishing a program in the eighth judicial
- 30 27 district and in another judicial district:
- 30 28 \$ 130,000

30 29 b. For court-ordered services to support substance abuse

30 30 and related services provided to the juveniles participating
 30 31 in the juvenile drug court programs listed in paragraph "a":
 30 32 \$ 502,312
 30 33 The state court administrator shall allocate the funding
 30 34 designated in this paragraph among the programs.

30 35 18. Of the funds appropriated in this section, \$100,000 is
 31 1 allocated to establish a multidimensional treatment level
 31 2 foster care program provided House File 2567 or other
 31 3 legislation requiring the department to establish the program
 31 4 is enacted by the Eighty-first General Assembly, 2006 Session.

Allocates \$100,000 from the appropriation for Child and Family Services for a multi-dimensional treatment foster care program contingent on the passage of HF 2567 (Multidimensional Foster Care Bill).

DETAIL: This is a new allocation for FY 2007. House File 2567 has not yet been enacted.

31 5 19. During the fiscal year beginning July 1, 2006, the
 31 6 department shall continue funding one or more child welfare
 31 7 diversion and mediation pilot projects implemented pursuant to
 31 8 2004 Iowa Acts, chapter 1130, section 1. The department shall
 31 9 do all of the following in continuing the pilot projects:
 31 10 a. If an agency providing mediation services under the
 31 11 pilot project has not demonstrated the ability to deliver
 31 12 services throughout the entire fiscal year within the funding
 31 13 allocated, the department shall not renew the contract with
 31 14 the agency.
 31 15 b. If a contract is not renewed as provided in paragraph
 31 16 "a", the department shall select a replacement provider agency
 31 17 with the experience and capacity to provide mediation services
 31 18 in the county or counties served by the provider agency whose
 31 19 contract was not renewed. Whenever possible in selecting a
 31 20 replacement provider agency, the department shall select a
 31 21 provider agency whose primary operations office is located
 31 22 within the largest county served by the pilot project.

Requires the DHS to continue funding one or more child welfare and mediation pilot projects and sets requirements for the continuation of the projects and future contract renewal.

31 23 Sec. 18. ADOPTION SUBSIDY.
 31 24 1. There is appropriated from the general fund of the

General Fund appropriation to the DHS for the Adoption Subsidy Program.

31 25 state to the department of human services for the fiscal year
 31 26 beginning July 1, 2006, and ending June 30, 2007, the
 31 27 following amount, or so much thereof as is necessary, to be
 31 28 used for the purpose designated:
 31 29 For adoption subsidy payments and services:
 31 30 \$ 31,446,063

DETAIL: This is a net decrease of \$803,937 compared to the estimated FY 2006 appropriation. The change includes:

- A decrease of \$2,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$508,899 for changes in the federal match rate.
- An increase of \$348,758 for adoption subsidy maintenance rates.
- An increase of \$338,406 for projected caseload growth.

31 31 2. The department may transfer funds appropriated in this
 31 32 section to the appropriations in this Act for child and family
 31 33 services to be used for adoptive family recruitment and other
 31 34 services to achieve adoption.

Allows the DHS to transfer funds to be used for adoption recruitment and services.

31 35 3. Federal funds received by the state during the fiscal
 32 1 year beginning July 1, 2006, as the result of the expenditure
 32 2 of state funds during a previous state fiscal year for a
 32 3 service or activity funded under this section, are
 32 4 appropriated to the department to be used as additional
 32 5 funding for the services and activities funded under this
 32 6 section. Notwithstanding section 8.33, moneys received in
 32 7 accordance with this subsection that remain unencumbered or
 32 8 unobligated at the close of the fiscal year shall not revert
 32 9 to any fund but shall remain available for expenditure for the
 32 10 purposes designated until the close of the succeeding fiscal
 32 11 year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2008.

32 12 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 32 13 in the juvenile detention home fund created in section 232.142
 32 14 during the fiscal year beginning July 1, 2006, and ending June
 32 15 30, 2007, are appropriated to the department of human services
 32 16 for the fiscal year beginning July 1, 2006, and ending June
 32 17 30, 2007, for distribution as follows:

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund, be distributed as follows:

- Ten percent of the FY 2006 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.

32 18 1. An amount equal to 10 percent of the costs of the
 32 19 establishment, improvement, operation, and maintenance of
 32 20 county or multicounty juvenile detention homes in the fiscal
 32 21 year beginning July 1, 2005. Moneys appropriated for
 32 22 distribution in accordance with this subsection shall be
 32 23 allocated among eligible detention homes, prorated on the
 32 24 basis of an eligible detention home's proportion of the costs
 32 25 of all eligible detention homes in the fiscal year beginning
 32 26 July 1, 2005. Notwithstanding section 232.142, subsection 3,
 32 27 the financial aid payable by the state under that provision
 32 28 for the fiscal year beginning July 1, 2006, shall be limited
 32 29 to the amount appropriated for the purposes of this
 32 30 subsection.

32 31 2. For renewal of a grant to a county with a population
 32 32 between 189,000 and 196,000 for implementation of the county's
 32 33 runaway treatment plan under section 232.195:
 32 34 \$ 80,000

32 35 3. For continuation and expansion of the community
 33 1 partnership for child protection sites:
 33 2 \$ 318,000

33 3 4. For continuation of the department's minority youth and
 33 4 family projects under the redesign of the child welfare
 33 5 system:
 33 6 \$ 375,000

33 7 5. For funding of the state match for the federal
 33 8 substance abuse and mental health services administration
 33 9 (SAMSHA) system of care grant:
 33 10 \$ 67,600

33 11 If the federal grant is not approved on or before January
 33 12 1, 2007, the amount designated in this subsection shall be
 33 13 allocated as provided in subsection 6.

33 14 6. The remainder for additional allocations to county or
 33 15 multicounty juvenile detention homes, in accordance with the
 33 16 distribution requirements of subsection 1.

- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- \$375,000 for continuation of the minority youth and family projects in Sioux City and Des Moines.
- \$67,600 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

33 18 appropriated from the general fund of the state to the
 33 19 department of human services for the fiscal year beginning
 33 20 July 1, 2006, and ending June 30, 2007, the following amount,
 33 21 or so much thereof as is necessary, to be used for the purpose
 33 22 designated:
 33 23 For the family support subsidy program:
 33 24 \$ 1,936,434

DETAIL: Maintains current level of General Fund support.

33 25 1. The department shall use at least \$333,312 of the
 33 26 moneys appropriated in this section to continue the children-
 33 27 at-home program in current counties, and if funds are
 33 28 available after exhausting the family support subsidy waiting
 33 29 list, to expand the program to additional counties. Not more
 33 30 than \$20,000 of the amount allocated in this subsection shall
 33 31 be used for administrative costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

33 32 2. Notwithstanding contrary provisions of section 225C.38,
 33 33 subsection 1, the monthly family support subsidy payment
 33 34 amount for the fiscal year beginning July 1, 2006, shall be
 33 35 determined by the department in consultation with the council
 34 1 created in section 225C.48, not to exceed the amount in effect
 34 2 on June 30, 2006.

CODE: Requires Family Support Subsidy payments not to exceed the level provided in FY 2006.

34 3 Sec. 21. CONNER DECREE. There is appropriated from the
 34 4 general fund of the state to the department of human services
 34 5 for the fiscal year beginning July 1, 2006, and ending June
 34 6 30, 2007, the following amount, or so much thereof as is
 34 7 necessary, to be used for the purpose designated:
 34 8 For building community capacity through the coordination
 34 9 and provision of training opportunities in accordance with the
 34 10 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 34 11 Iowa, July 14, 1994):
 34 12 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

34 13 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated

34 14 from the general fund of the state to the department of human
 34 15 services for the fiscal year beginning July 1, 2006, and
 34 16 ending June 30, 2007, the following amounts, or so much
 34 17 thereof as is necessary, to be used for the purposes
 34 18 designated:

34 19 1. For the state mental health institute at Cherokee for
 34 20 salaries, support, maintenance, and miscellaneous purposes and
 34 21 for not more than the following full-time equivalent
 34 22 positions:
 34 23 \$ 4,893,698
 34 24 FTEs 215.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$40,756 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$40,756 for increases in utility and fuel costs.
- A decrease of 1.00 FTE position to reflect expected utilization.

34 25 Of the funds appropriated in this subsection, at least
 34 26 \$5,000 is allocated for provision of books or other learning
 34 27 materials and activities associated with the education of
 34 28 children placed in facilities operated at the state mental
 34 29 health institute at Cherokee.

Requires at least \$5,000 of the funds appropriated to be used for educational material at the Mental Health Institute at Cherokee.

34 30 2. For the state mental health institute at Clarinda for
 34 31 salaries, support, maintenance, and miscellaneous purposes and
 34 32 for not more than the following full-time equivalent
 34 33 positions:
 34 34 \$ 5,979,344
 34 35 FTEs 101.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$309,361 and a decrease of 5.25 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$9,361 for fuel and utility costs.
- An increase of \$250,000 to maintain the expected FY 2006 supplemental appropriation for staffing and drug costs.
- An increase of \$50,000 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 5.25 FTE positions to reflect expected utilization.

35 1 3. For the state mental health institute at Independence
 35 2 for salaries, support, maintenance, and miscellaneous purposes
 35 3 and for not more than the following full-time equivalent
 35 4 positions:
 35 5 \$ 9,006,899
 35 6 FTEs 286.40

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$77,722 and no change in FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$55,708 for fuel and utility costs.
- An increase of \$22,014 resulting from the decrease in the Federal Medical Assistance Percentage (FMAP) for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

35 7 Of the funds appropriated in this subsection, at least
 35 8 \$5,000 is allocated for provision of books or other learning
 35 9 materials and activities associated with the education of
 35 10 children placed in facilities located at the state mental
 35 11 health institute at Independence.

Requires at least \$5,000 of the funds appropriated to be used for educational material.

35 12 4. For the state mental health institute at Mount Pleasant
 35 13 for salaries, support, maintenance, and miscellaneous purposes
 35 14 and for not more than the following full-time equivalent
 35 15 positions:
 35 16 \$ 1,071,074
 35 17 FTEs 102.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$479,219 and an increase of 5.00 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$4,478 for fuel and utility costs.
- An increase of \$150,000 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.00 FTE position to reflect expected utilization.
- An increase of \$324,741 and 6.00 FTE positions for a 20-bed substance abuse unit.

35 18 The department shall implement a new 20-bed substance abuse
 35 19 treatment unit beginning October 1, 2006.

Requires the DHS to start a new 20-bed substance abuse treatment unit by October 1, 2006.

35 20 Sec. 23. STATE RESOURCE CENTERS. There is appropriated
 35 21 from the general fund of the state to the department of human
 35 22 services for the fiscal year beginning July 1, 2006, and
 35 23 ending June 30, 2007, the following amounts, or so much
 35 24 thereof as is necessary, to be used for the purposes
 35 25 designated:

35 26 1. For the state resource center at Glenwood for salaries,
 35 27 support, maintenance, and miscellaneous purposes:
 35 28 \$ 14,006,583

General Fund appropriation to the State Resource Center at
 Glenwood.

DETAIL: This is a decrease of \$2,309,457 and no change in FTE
 positions compared to the estimated FY 2006 appropriation. The
 change includes:

- An increase of \$409,258 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$2,363,382 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$36,770 for fuel and utility costs.
- An increase of \$107,897 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$500,000 to reflect the additional \$500,000 being carried forward from FY 2006 to FY 2007.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 894.48 FTE positions.

35 29 2. For the state resource center at Woodward for salaries,
 35 30 support, maintenance, and miscellaneous purposes:
 35 31 \$ 8,590,761

General Fund appropriation to the State Resource Center at
 Woodward.

DETAIL: This is an increase of \$386,965 and 21.79 FTE positions
 compared to the estimated FY 2006 appropriation. The change
 includes:

- An increase of \$298,981 for the decrease in the FMAP.

- An increase of \$22,401 for fuel and utility costs.
- An increase of \$728,265 and 21.79 FTE positions to complete the funding of vacant positions required in the Federal Department of Justice settlement. The DHS had notified the General Assembly that FY 2006 was to have been the final year of increased costs.
- A decrease of \$733,814 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$71,132 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 695.55 FTE positions.

35 32 3. The department may continue to bill for state resource
35 33 center services utilizing a scope of services approach used
35 34 for private providers of ICFMR services, in a manner which
35 35 does not shift costs between the medical assistance program,
36 1 counties, or other sources of funding for the state resource
36 2 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

36 3 4. The state resource centers may expand the time limited
36 4 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

36 5 5. If the department's administration and the department
36 6 of management concur with a finding by a state resource
36 7 center's superintendent that projected revenues can reasonably

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

36 8 be expected to pay the salary and support costs for a new
36 9 employee position, or that such costs for adding a particular
36 10 number of new positions for the fiscal year would be less than
36 11 the overtime costs if new positions would not be added, the
36 12 superintendent may add the new position or positions. If the
36 13 vacant positions available to a resource center do not include
36 14 the position classification desired to be filled, the state
36 15 resource center's superintendent may reclassify any vacant
36 16 position as necessary to fill the desired position. The
36 17 superintendents of the state resource centers may, by mutual
36 18 agreement, pool vacant positions and position classifications
36 19 during the course of the fiscal year in order to assist one
36 20 another in filling necessary positions.

36 21 6. If existing capacity limitations are reached in
36 22 operating units, a waiting list is in effect for a service or
36 23 a special need for which a payment source or other funding is
36 24 available for the service or to address the special need, and
36 25 facilities for the service or to address the special need can
36 26 be provided within the available payment source or other
36 27 funding, the superintendent of a state resource center may
36 28 authorize opening not more than two units or other facilities
36 29 and to begin implementing the service or addressing the
36 30 special need during fiscal year 2006-2007.

36 31 Sec. 24. MI/MR/DD STATE CASES.

36 32 1. There is appropriated from the general fund of the
36 33 state to the department of human services for the fiscal year
36 34 beginning July 1, 2006, and ending June 30, 2007, the
36 35 following amount, or so much thereof as is necessary, to be
37 1 used for the purpose designated:
37 2 For purchase of local services for persons with mental
37 3 illness, mental retardation, and developmental disabilities
37 4 where the client has no established county of legal
37 5 settlement:

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$278,000 compared to the estimated FY 2006 appropriation. This includes:

- An offset by requiring the use of \$200,000 of the federal Community Mental Health Services Block Grant. This is an increase of \$100,000 compared to the FY 2006 requirement.
- An increase of \$22,000 for the costs incurred by the expected enactment of HF 2021 (Waiver Services for Certain Persons with Mental Retardation Bill).

37 6 \$ 10,586,619

- A decrease of \$200,000 to reflect the carryforward of \$200,000 from FY 2006 to FY 2007.

37 7 2. For the fiscal year beginning July 1, 2006, and ending
 37 8 June 30, 2007, \$200,000 is allocated for state cases from the
 37 9 amounts appropriated from the fund created in section 8.41 to
 37 10 the department of human services from the funds received from
 37 11 the federal government under 42 U.S.C., chapter 6A, subchapter
 37 12 XVII, relating to the community mental health center block
 37 13 grant, for the federal fiscal years beginning October 1, 2004,
 37 14 and ending September 30, 2005, beginning October 1, 2005, and
 37 15 ending September 30, 2006, and beginning October 1, 2006, and
 37 16 ending September 30, 2007. The allocation made in this
 37 17 subsection shall be made prior to any other distribution
 37 18 allocation of the appropriated federal funds.

Requires that \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2005, FFY 2006, or FFY 2007 be used for the State Cases costs.

37 19 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 37 20 COMMUNITY SERVICES FUND. There is appropriated from the
 37 21 general fund of the state to the mental health and
 37 22 developmental disabilities community services fund created in
 37 23 section 225C.7 for the fiscal year beginning July 1, 2006, and
 37 24 ending June 30, 2007, the following amount, or so much thereof
 37 25 as is necessary, to be used for the purpose designated:
 37 26 For mental health and developmental disabilities community
 37 27 services in accordance with this division of this Act:
 37 28 \$ 17,757,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

37 29 1. Of the funds appropriated in this section, \$17,727,890
 37 30 shall be allocated to counties for funding of community-based
 37 31 mental health and developmental disabilities services. The
 37 32 moneys shall be allocated to a county as follows:
 37 33 a. Fifty percent based upon the county's proportion of the
 37 34 state's population of persons with an annual income which is
 37 35 equal to or less than the poverty guideline established by the

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

38 1 federal office of management and budget.
38 2 b. Fifty percent based upon the county's proportion of the
38 3 state's general population.

38 4 2. a. A county shall utilize the funding the county
38 5 receives pursuant to subsection 1 for services provided to
38 6 persons with a disability, as defined in section 225C.2.
38 7 However, no more than 50 percent of the funding shall be used
38 8 for services provided to any one of the service populations.
38 9 b. A county shall use at least 50 percent of the funding
38 10 the county receives under subsection 1 for contemporary
38 11 services provided to persons with a disability, as described
38 12 in rules adopted by the department.

38 13 3. Of the funds appropriated in this section, \$30,000
38 14 shall be used to support the Iowa compass program providing
38 15 computerized information and referral services for lowans with
38 16 disabilities and their families.

38 17 4. a. Funding appropriated for purposes of the federal
38 18 social services block grant is allocated for distribution to
38 19 counties for local purchase of services for persons with
38 20 mental illness or mental retardation or other developmental
38 21 disability.

38 22 b. The funds allocated in this subsection shall be
38 23 expended by counties in accordance with the county's approved
38 24 county management plan. A county without an approved county
38 25 management plan shall not receive allocated funds until the
38 26 county's management plan is approved.

38 27 c. The funds provided by this subsection shall be
38 28 allocated to each county as follows:

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 2238 (FFY 2007 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

38 29 (1) Fifty percent based upon the county's proportion of
 38 30 the state's population of persons with an annual income which
 38 31 is equal to or less than the poverty guideline established by
 38 32 the federal office of management and budget.

DETAIL: The formula remains unchanged from the FY 1997 formula.

38 33 (2) Fifty percent based upon the amount provided to the
 38 34 county for local purchase of services in the preceding fiscal
 38 35 year.

39 1 5. A county is eligible for funds under this section if
 39 2 the county qualifies for a state payment as described in
 39 3 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

39 4 Sec. 26. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

39 5 1. There is appropriated from the general fund of the
 39 6 state to the department of human services for the fiscal year
 39 7 beginning July 1, 2006, and ending June 30, 2007, the
 39 8 following amount, or so much thereof as is necessary, to be
 39 9 used for the purpose designated:

DETAIL: This is an increase of \$725,000 and 9.66 FTE positions compared to the estimated FY 2006 appropriation. This includes:

39 10 For costs associated with the commitment and treatment of
 39 11 sexually violent predators in the unit located at the state
 39 12 mental health institute at Cherokee, including costs of legal
 39 13 services and other associated costs, including salaries,
 39 14 support, maintenance, miscellaneous purposes, and for not more
 39 15 than the following full-time equivalent positions:
 39 16 \$ 4,750,704
 39 17 FTEs 73.66

- An increase of \$725,000. This is equal to the amount transferred to the Program from FY 2005 funds and carried forward into FY 2006. This results in a net change of maintaining the FY 2006 funding.
- An increase of 9.66 FTE positions to reflect expected utilization.

39 18 2. Unless specifically prohibited by law, if the amount
 39 19 charged provides for recoupment of at least the entire amount
 39 20 of direct and indirect costs, the department of human services
 39 21 may contract with other states to provide care and treatment
 39 22 of persons placed by the other states at the unit for sexually
 39 23 violent predators at Cherokee. The moneys received under such
 39 24 a contract shall be considered to be repayment receipts and
 39 25 used for the purposes of the appropriation made in this

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

39 26 section.

39 27 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 39 28 general fund of the state to the department of human services
 39 29 for the fiscal year beginning July 1, 2006, and ending June
 39 30 30, 2007, the following amount, or so much thereof as is
 39 31 necessary, to be used for the purposes designated:
 39 32 For field operations, including salaries, support,
 39 33 maintenance, and miscellaneous purposes and for not more than
 39 34 the following full-time equivalent positions:
 39 35 \$ 57,044,250
 40 1 FTEs 1,897.87

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$214,974 and a decrease of 26.73 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$173,658 and 4.24 FTE positions for the additional child care subsidy eligibility.
- An increase of \$41,316 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- A decrease of 43.97 FTE positions to reflect expected utilization.
- An increase of 12.00 FTE positions to reflect the additional clinical consultation positions for child protection services being funded by TANF funds.

40 2 Priority in filling full-time equivalent positions shall be
 40 3 given to those positions related to child protection services.
 40 4 The full-time equivalent positions authorized in this section
 40 5 include clinical consultation positions relating to child
 40 6 protection services.

Requires that priority be given to child protection service FTE positions when filling positions. Specifies that the 12.00 FTE positions funded by TANF funds for clinical consultation positions are included in the total positions.

40 7 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 40 8 from the general fund of the state to the department of human
 40 9 services for the fiscal year beginning July 1, 2006, and
 40 10 ending June 30, 2007, the following amount, or so much thereof
 40 11 as is necessary, to be used for the purpose designated:
 40 12 For general administration, including salaries, support,
 40 13 maintenance, and miscellaneous purposes and for not more than
 40 14 the following full-time equivalent positions:
 40 15 \$ 14,028,679
 40 16 FTEs 309.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$50,293 and a decrease of 2.00 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,639 for increased postage within the child care subsidy program.
- An increase of \$47,500 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- An increase of \$1,154 for administration costs related to the

- Adoption Subsidy Program.
- A decrease of 3.00 FTE positions to reflect expected utilization.

40 17 1. Of the funds appropriated in this section, \$57,000 is
 40 18 allocated for the prevention of disabilities policy council
 40 19 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.
 DETAIL: Maintains current level of General Fund support.

40 20 2. Of the funds appropriated in this section, \$30,000 is
 40 21 allocated to the department of human services for a statewide
 40 22 coordinator for the program of all-inclusive care for the
 40 23 elderly as defined in section 249H.3. The coordinator shall
 40 24 work in collaboration with the department of elder affairs in
 40 25 carrying out the coordinator's duties.

Allocates \$30,000 for a Statewide Coordinator for the Program for All-
 Inclusive Care for the Elderly (PACE).
 DETAIL: The same allocation was specified in FY 2006. The DHS
 utilized the funds for a consultant.

40 26 Sec. 29. VOLUNTEERS. There is appropriated from the
 40 27 general fund of the state to the department of human services
 40 28 for the fiscal year beginning July 1, 2006, and ending June
 40 29 30, 2007, the following amount, or so much thereof as is
 40 30 necessary, to be used for the purpose designated:
 40 31 For development and coordination of volunteer services:
 40 32 \$ 109,568

General Fund appropriation to the DHS for the development and
 coordination of the Volunteer Services Program.
 DETAIL: Maintains current level of General Fund support.

40 33 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 40 34 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 40 35 DEPARTMENT OF HUMAN SERVICES.

41 1 1. a. (1) For the fiscal year beginning July 1, 2006,
 41 2 nursing facilities shall be reimbursed at 100 percent of the
 41 3 modified price-based case-mix reimbursement rate. Nursing
 41 4 facilities reimbursed under the medical assistance program
 41 5 shall submit annual cost reports and additional documentation
 41 6 as required by rules adopted by the department.

Specifies method of reimbursement to nursing facilities and cost
 reporting requirements.

41 7 (2) For the fiscal year beginning July 1, 2006, the total
 41 8 state funding amount for the nursing facility budget shall not
 41 9 exceed \$177,701,264. The department, in cooperation with
 41 10 nursing facility representatives, shall review projections for
 41 11 state funding expenditures for reimbursement of nursing
 41 12 facilities on a quarterly basis and the department shall
 41 13 determine if an adjustment to the medical assistance
 41 14 reimbursement rate is necessary in order to provide
 41 15 reimbursement within the state funding amount. Any temporary
 41 16 enhanced federal financial participation that may become
 41 17 available to the Iowa medical assistance program during the
 41 18 fiscal year shall not be used in projecting the nursing
 41 19 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 41 20 section 4, subsection 2, paragraph "c", and subsection 3,
 41 21 paragraph "a", subparagraph (2), if the state funding
 41 22 expenditures for the nursing facility budget for the fiscal
 41 23 year beginning July 1, 2006, are projected to exceed the
 41 24 amount specified in this subparagraph, the department shall
 41 25 adjust the skilled nursing facility market basket inflation
 41 26 factor of the reimbursement rate calculation for only the
 41 27 nursing facilities reimbursed under the case-mix reimbursement
 41 28 system to maintain expenditures of the nursing facility budget
 41 29 within the specified amount.

41 30 (3) For the fiscal year beginning July 1, 2006, the
 41 31 patient-day-weighted medians used in rate setting for nursing
 41 32 facilities shall be recalculated and the rates adjusted to
 41 33 provide an increase in nursing facility rates not to exceed
 41 34 \$162,315,695. The inflation factor applied from the mid-point
 41 35 of the cost report to the first day of the state fiscal year
 42 1 rate period shall not be less than zero percent.

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$10,658,938 over the FY 2006 cap as amended in this Bill. The increase includes:

- An increase of \$9,546,698 for nursing facilities in the case-mix system including:
 - An increase of \$4,583,070 for a 3.00% provider increase.
 - An increase of \$1,198,402 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$5,265,226 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage (FMAP) matching rate.
 - A decrease of \$1,500,000 for a projected 1.00% decrease in bed days, based on historical trends, for FY 2007.
- An increase of \$1,112,240 for a projected 3.00% increase for non-case-mix facilities including:
 - An increase of \$499,566 for a projected 3.50% increase in costs.
 - An increase of \$113,594 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$499,080 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage matching rate.

Specifies a cap for nursing facilities in the case-mix system separate from the non-case mix facilities. Also specifies that inflation shall not be less than 0.00%

DETAIL: The cap for the case-mix facilities includes a 3.00% increase in provider rates over FY 2006.

42 2 b. For the fiscal year beginning July 1, 2006, the
42 3 department shall reimburse pharmacy dispensing fees using a
42 4 single rate of \$4.52 per prescription, or the pharmacy's usual
42 5 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2006 dispensing fee due to the 3.00% provider reimbursement rate increase.

42 6 c. For the fiscal year beginning July 1, 2006,
42 7 reimbursement rates for inpatient and outpatient hospital
42 8 services shall be increased by 3 percent over the rates in
42 9 effect on June 30, 2006. The department shall continue the
42 10 outpatient hospital reimbursement system based upon ambulatory
42 11 patient groups implemented pursuant to 1994 Iowa Acts, chapter
42 12 1186, section 25, subsection 1, paragraph "f". In addition,
42 13 the department shall continue the revised medical assistance
42 14 payment policy implemented pursuant to that paragraph to
42 15 provide reimbursement for costs of screening and treatment
42 16 provided in the hospital emergency room if made pursuant to
42 17 the prospective payment methodology developed by the
42 18 department for the payment of outpatient services provided
42 19 under the medical assistance program. Any rebasing of
42 20 hospital inpatient or outpatient rates shall not increase
42 21 total payments for inpatient and outpatient services beyond
42 22 the percentage increase provided in this paragraph.

Requires the rate of reimbursement for inpatient and outpatient hospital services to be increased by 3.00% compared to the FY 2006 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

42 23 d. For the fiscal year beginning July 1, 2006,
42 24 reimbursement rates for rural health clinics, hospices,
42 25 independent laboratories, and acute mental hospitals shall be
42 26 increased in accordance with increases under the federal
42 27 Medicare program or as supported by their Medicare audited
42 28 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2007.

42 29 e. (1) For the fiscal year beginning July 1, 2006,
42 30 reimbursement rates for home health agencies shall be

Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2006.

42 31 increased by 3 percent over the rates in effect on June 30,
42 32 2006, not to exceed a home health agency's actual allowable
42 33 cost.

42 34 (2) The department shall establish a fixed-fee
42 35 reimbursement schedule for home health agencies under the
43 1 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.

43 2 f. For the fiscal year beginning July 1, 2006, federally
43 3 qualified health centers shall receive cost-based
43 4 reimbursement for 100 percent of the reasonable costs for the
43 5 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

43 6 g. Beginning July 1, 2006, the reimbursement rates for
43 7 dental services shall be increased by 3 percent over the rates
43 8 in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for dental services to be increased by 3.00%.

43 9 h. Beginning July 1, 2006, the reimbursement rates for
43 10 community mental health centers shall be increased by 3
43 11 percent over the rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for community mental health centers to be increased by 3.00%.

43 12 i. For the fiscal year beginning July 1, 2006, the maximum
43 13 reimbursement rate for psychiatric medical institutions for
43 14 children shall be \$160.71 per day.

Sets the FY 2007 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

DETAIL: This is an increase of \$4.68 compared to the FY 2006 rate due to the 3.00% provider rate increase.

43 15 j. For the fiscal year beginning July 1, 2006, unless
43 16 otherwise specified in this Act, all noninstitutional medical
43 17 assistance provider reimbursement rates shall be increased by
43 18 3 percent over the rates in effect on June 30, 2006, except
43 19 for area education agencies, local education agencies, infant
43 20 and toddler services providers, and those providers whose

Requires the FY 2007 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to be increased by 3.00%.

43 21 rates are required to be determined pursuant to section
43 22 249A.20.

43 23 k. Notwithstanding section 249A.20, for the fiscal year
43 24 beginning July 1, 2006, the average reimbursement rate for
43 25 health care providers eligible for use of the federal Medicare
43 26 resource-based relative value scale reimbursement methodology
43 27 under that section shall be increased by 3 percent over the
43 28 rate in effect on June 30, 2006; however, this rate shall not
43 29 exceed the maximum level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to be increased by 3.00%.

43 30 l. Beginning July 1, 2006, the department shall increase
43 31 the personal needs allowance under the medical assistance
43 32 program which may be retained by a resident of a nursing
43 33 facility to fifty dollars.

Increases the personal needs allowance for nursing home residents on Medical Assistance.

DETAIL: Specifies that residents of nursing homes that receive Medical Assistance are allowed to retain \$50 per month of their income for personal needs. This is an increase of \$20 per month over FY 2006.

43 34 2. For the fiscal year beginning July 1, 2006, the
43 35 reimbursement rate for residential care facilities shall not
44 1 be less than the minimum payment level as established by the
44 2 federal government to meet the federally mandated maintenance
44 3 of effort requirement. The flat reimbursement rate for
44 4 facilities electing not to file semiannual cost reports shall
44 5 not be less than the minimum payment level as established by
44 6 the federal government to meet the federally mandated
44 7 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

44 8 3. For the fiscal year beginning July 1, 2006, the
44 9 reimbursement rate for providers reimbursed under the in-
44 10 home-related care program shall not be less than the minimum
44 11 payment level as established by the federal government to meet
44 12 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2007 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

44 13 4. Unless otherwise directed in this section, when the
44 14 department's reimbursement methodology for any provider
44 15 reimbursed in accordance with this section includes an
44 16 inflation factor, this factor shall not exceed the amount by
44 17 which the consumer price index for all urban consumers
44 18 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

44 19 5. For the fiscal year beginning July 1, 2006, the foster
44 20 family basic daily maintenance rate paid in accordance with
44 21 section 234.38 and the maximum adoption subsidy rate for
44 22 children ages 0 through 5 years shall be \$15.31, the rate for
44 23 children ages 6 through 11 years shall be \$15.99, the rate for
44 24 children ages 12 through 15 years shall be \$17.57, and the
44 25 rate for children ages 16 and older shall be \$17.73.

CODE: Provides the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2007.

DETAIL: This is a 2.5% increase compared to the FY 2006 rates to maintain rates at 65.0% of the USDA cost to raise a child as set forth in statute.

44 26 6. For the fiscal year beginning July 1, 2006, the maximum
44 27 reimbursement rates for social service providers shall be
44 28 increased by 3 percent over the rates in effect on June 30,
44 29 2006, or to the provider's actual and allowable cost plus
44 30 inflation for each service, whichever is less. The rates may
44 31 also be adjusted under any of the following circumstances:
44 32 a. If a new service was added after June 30, 2006, the
44 33 initial reimbursement rate for the service shall be based upon
44 34 actual and allowable costs.
44 35 b. If a social service provider loses a source of income
45 1 used to determine the reimbursement rate for the provider, the
45 2 provider's reimbursement rate may be adjusted to reflect the
45 3 loss of income, provided that the lost income was used to
45 4 support actual and allowable costs of a service purchased
45 5 under a purchase of service contract.

Requires that the maximum reimbursement rates for social service providers for FY 2007 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

45 6 7. The group foster care reimbursement rates paid for
45 7 placement of children out of state shall be calculated
45 8 according to the same rate-setting principles as those used

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care

45 9 for in-state providers unless the director of human services
45 10 or the director's designee determines that appropriate care
45 11 cannot be provided within the state. The payment of the daily
45 12 rate shall be based on the number of days in the calendar
45 13 month in which service is provided.

cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

45 14 8. For the fiscal year beginning July 1, 2006, the
45 15 reimbursement rates for rehabilitative treatment and support
45 16 services providers shall be increased by 3 percent over the
45 17 rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%.

45 18 9. a. For the fiscal year beginning July 1, 2006, the
45 19 combined service and maintenance components of the
45 20 reimbursement rate paid for shelter care services purchased
45 21 under a contract shall be based on the financial and
45 22 statistical report submitted to the department. The maximum
45 23 reimbursement rate shall be \$88.79 per day. The department
45 24 shall reimburse a shelter care provider at the provider's
45 25 actual and allowable unit cost, plus inflation, not to exceed
45 26 the maximum reimbursement rate.

Requires the FY 2007 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$88.79 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.59 per day compared to the FY 2006 rate for the 3.00% rate increase for shelter care providers.

45 27 b. Notwithstanding section 232.141, subsection 8, for the
45 28 fiscal year beginning July 1, 2006, the amount of the
45 29 statewide average of the actual and allowable rates for
45 30 reimbursement of juvenile shelter care homes that is utilized
45 31 for the limitation on recovery of unpaid costs shall be
45 32 increased by \$2.59 over the amount in effect for this purpose
45 33 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.59 per day. This impacts the amount of charges that are reimbursed.

45 34 10. For the fiscal year beginning July 1, 2006, the
45 35 department shall calculate reimbursement rates for
46 1 intermediate care facilities for persons with mental
46 2 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2007.

46 3 11. For the fiscal year beginning July 1, 2006, effective
46 4 January 1, 2007, for child care providers reimbursed under the
46 5 state child care assistance program, the department shall set
46 6 provider reimbursement rates based on the rate reimbursement
46 7 survey completed in December 2004. The department shall set
46 8 rates in a manner so as to provide incentives for a
46 9 nonregistered provider to become registered.

Requires the DHS to set FY 2007 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

46 10 12. For the fiscal year beginning July 1, 2006,
46 11 reimbursements for providers reimbursed by the department of
46 12 human services may be modified if appropriated funding is
46 13 allocated for that purpose from the senior living trust fund
46 14 created in section 249H.4, or as specified in appropriations
46 15 from the healthy lowans tobacco trust created in section
46 16 12.65.

Specifies that FY 2007 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

46 17 13. The department shall apply the three percent
46 18 reimbursement rate increase prescribed for specified providers
46 19 for the fiscal year beginning July 1, 2005, pursuant to 2005
46 20 Iowa Acts, chapter 175, separately from the three percent
46 21 reimbursement rate increase prescribed for specified providers
46 22 for the fiscal year beginning July 1, 2006, under this Act.

Specifies that the 3.00% provider rate increase provided for in this Bill for FY 2007 is separate from the increase provided in FY 2006.

46 23 14. The department shall adopt rules pursuant to chapter
46 24 17A to provide reimbursement for covered services provided by
46 25 psychology interns and psychology residents to recipients of
46 26 medical assistance, subject to limitations and exclusions the
46 27 department finds necessary on the basis of federal laws and
46 28 regulations.

Requires the DHS to adopt rules for reimbursement of psychology interns and residents under the Medical Assistance (Medicaid) Program.

46 29 15. The department may adopt emergency rules to implement
46 30 this section.

Allows the DHS to adopt emergency rules to implement this Section.

46 31 Sec. 31. EMERGENCY RULES. If specifically authorized by a

Permits the Department of Human Services and the Mental Health

46 32 provision of this division of this Act, the department of
46 33 human services or the mental health, mental retardation,
46 34 developmental disabilities, and brain injury commission may
46 35 adopt administrative rules under section 17A.4, subsection 2,
47 1 and section 17A.5, subsection 2, paragraph "b", to implement
47 2 the provisions and the rules shall become effective
47 3 immediately upon filing or on a later effective date specified
47 4 in the rules, unless the effective date is delayed by the
47 5 administrative rules review committee. Any rules adopted in
47 6 accordance with this section shall not take effect before the
47 7 rules are reviewed by the administrative rules review
47 8 committee. The delay authority provided to the administrative
47 9 rules review committee under section 17A.4, subsection 5, and
47 10 section 17A.8, subsection 9, shall be applicable to a delay
47 11 imposed under this section, notwithstanding a provision in
47 12 those sections making them inapplicable to section 17A.5,
47 13 subsection 2, paragraph "b". Any rules adopted in accordance
47 14 with the provisions of this section shall also be published as
47 15 notice of intended action as provided in section 17A.4.

and Developmental Disabilities Commission to adopt emergency rules when authorized.

47 16 Sec. 32. REPORTS. Any reports or information required to
47 17 be compiled and submitted under this division of this Act
47 18 shall be submitted to the chairpersons and ranking members of
47 19 the joint appropriations subcommittee on health and human
47 20 services, the legislative services agency, and the legislative
47 21 caucus staffs on or before the dates specified for submission
47 22 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

47 23 Sec. 33. 2005 Iowa Acts, chapter 175, section 2,
47 24 subsection 4, unnumbered paragraph 2, is amended to read as
47 25 follows:

47 26 Of the funds appropriated in this subsection, not more than
47 27 \$100,000 shall be used to leverage federal funding through the
47 28 federal Ryan White Care Act, Title II, AIDS drug assistance
47 29 program supplemental drug treatment grants. Notwithstanding
47 30 section 8.33, moneys allocated in this subparagraph that

CODE: Requires nonreversion of funds for the federal AIDS Drug Assistance Program.

47 31 remain unencumbered or unobligated at the close of the fiscal
 47 32 year shall not revert but shall remain available for
 47 33 expenditure for the purposes designated until the close of the
 47 34 succeeding fiscal year.

47 35 Sec. 34. 2005 Iowa Acts, chapter 175, section 2,
 48 1 subsection 12, is amended by adding the following new
 48 2 unnumbered paragraph:
 48 3 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 48 4 moneys appropriated in this subsection that remain
 48 5 unencumbered or unobligated at the close of the fiscal year
 48 6 shall not revert but shall remain available for expenditure
 48 7 for the purposes designated until the close of the succeeding
 48 8 fiscal year.

CODE: Requires the nonreversion of funds from the FY 2006 appropriation for the Iowa Collaborative Safety Net Provider Network.

48 9 Sec. 35. 2005 Iowa Acts, chapter 175, section 3, is
 48 10 amended by adding the following new unnumbered paragraph:
 48 11 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 48 12 moneys appropriated in this section that remain unencumbered
 48 13 or unobligated at the close of the fiscal year shall not
 48 14 revert but shall remain available for expenditure for the
 48 15 purposes designated until the close of the succeeding fiscal
 48 16 year.

CODE: Requires the nonreversion of funds from the Gambling Treatment Program.

48 17 Sec. 36. 2005 Iowa Acts, chapter 175, section 4,
 48 18 subsection 2, is amended by adding the following new
 48 19 unnumbered paragraph:
 48 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 48 21 section 35D.18, subsection 5, moneys appropriated in this
 48 22 subsection that remain unencumbered or unobligated at the
 48 23 close of the fiscal year shall not revert but shall remain
 48 24 available for expenditure in succeeding fiscal years. Of the
 48 25 amount remaining available for expenditure under this
 48 26 paragraph, the first \$1,000,000 shall be used for Iowa
 48 27 veterans home operations in the immediately succeeding fiscal

CODE: Requires the nonreversion of funds from the Iowa Veterans Home. Requires the first \$1,000,000 for general operations and the additional funds to be transferred to a possible appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for renovations and capital expenditures. It is estimated that there will be \$6,000,000 beyond the first \$1,000,000 to transfer.

48 28 year and the balance shall be transferred to any appropriation
48 29 made for the fiscal year beginning July 1, 2006, for purposes
48 30 of capital improvements, renovations, or new construction at
48 31 the Iowa veterans home. However, if an appropriation is not
48 32 made for such purposes for that fiscal year by the Eighty-
48 33 first General Assembly, 2006 Session, the balance shall remain
48 34 available to be used to supplement an appropriation made for
48 35 such purposes for a subsequent fiscal year.

49 1 Sec. 37. 2005 Iowa Acts, chapter 175, section 9, is
49 2 amended by adding the following new subsection:
49 3 NEW SUBSECTION. 15. Notwithstanding section 8.33,
49 4 \$500,000 of the moneys appropriated in this section that
49 5 remain unencumbered or unobligated at the close of the fiscal
49 6 year shall not revert but shall remain available for
49 7 expenditure for the operational costs associated with Part D
49 8 of the federal Medicare Prescription Drug, Improvement, and
49 9 Modernization Act of 2003, Pub. L. No. 108-173, until the
49 10 close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$500,000 from the FY 2006 Medical Assistance appropriation to be transferred to the Field Operations budget unit administration of Medicare Part D.

49 11 Sec. 38. 2005 Iowa Acts, chapter 175, section 12, is
49 12 amended by adding the following new subsection:
49 13 NEW SUBSECTION. 4. Notwithstanding section 8.33,
49 14 \$1,100,000 of the moneys appropriated in this section that
49 15 remain unencumbered or unobligated at the close of the fiscal
49 16 year shall not revert but shall remain available for
49 17 expenditure for the purposes designated until the close of the
49 18 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

49 19 Sec. 39. 2005 Iowa Acts, chapter 175, section 14,
49 20 subsection 2, is amended to read as follows:
49 21 2. Of the funds appropriated in this section, \$900,000
49 22 shall be used for implementation of a quality rating system
49 23 for child care providers, in accordance with legislation

CODE: Requires the nonreversion of \$125,000 of the Child Care Subsidy Quality Rating System.

49 24 enacted to authorize implementation of the rating system.
49 25 Notwithstanding section 8.33, \$125,000 of the moneys allocated
49 26 in this subsection that remain unencumbered or unobligated at
49 27 the close of the fiscal year shall not revert but shall remain
49 28 available for expenditure for the purposes designated until
49 29 the close of the succeeding fiscal year.

49 30 Sec. 40. 2005 Iowa Acts, chapter 175, section 16, is
49 31 amended by adding the following new subsection:
49 32 NEW SUBSECTION. 18. Notwithstanding section 8.33,
49 33 \$1,000,000 of the moneys appropriated in this section that
49 34 remain unencumbered or unobligated at the close of the fiscal
49 35 year shall not revert but shall remain available for
50 1 expenditure for the purposes designated until the close of the
50 2 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,000,000 from the Child and Family Services appropriation.

50 3 Sec. 41. 2005 Iowa Acts, chapter 175, section 17, is
50 4 amended by adding the following new subsection:
50 5 NEW SUBSECTION. 4. Notwithstanding section 8.33,
50 6 \$2,000,000 of the moneys appropriated in this section that
50 7 remain unencumbered or unobligated at the close of the fiscal
50 8 year shall not revert but shall remain available for
50 9 expenditure for the purposes designated until the close of the
50 10 succeeding fiscal year.

CODE: Requires the nonreversion of \$2,000,000 from the Adoption Subsidy Program.

50 11 Sec. 42. 2005 Iowa Acts, chapter 175, section 21,
50 12 subsection 3, is amended by adding the following new
50 13 unnumbered paragraph:
50 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
50 15 revenues that are directly attributable to the psychiatric
50 16 medical institution for children beds operated by the state at
50 17 the state mental health institute at Independence in
50 18 accordance with section 226.9B, that are received as repayment
50 19 receipts and are attributed to the fiscal year beginning July
50 20 1, 2005, shall not revert but shall remain available for

CODE: Requires the nonreversion of the FY 2006 repayment receipts at the Psychiatric Medical Institution for Children (PMIC) at the Independence Mental Health Institute.

DETAIL: The federal Centers for Medicare and Medicaid Services (CMS) has not yet approved the 3.00% reimbursement rate increase for FY 2006. The PMIC is a net budgeted program. This language permits the revenues not yet received from the 3.00% rate increase to carryforward since the time is limited for expenditure within FY 2006 by the PMIC.

50 21 expenditure for the purposes designated until the close of the
50 22 succeeding fiscal year.

50 23 Sec. 43. 2005 Iowa Acts, chapter 175, section 22,
50 24 subsection 1, is amended by adding the following new
50 25 unnumbered paragraph:
50 26 NEW UNNUMBERED PARAGRAPH. Notwithstanding sections 8.33
50 27 and 222.92, \$1,000,000 of the revenues available to the state
50 28 resource center at Glenwood that remain unencumbered or
50 29 unobligated at the close of the fiscal year shall not revert
50 30 but shall remain available for expenditure for the purposes of
50 31 the state resource center until the close of the succeeding
50 32 fiscal year.

CODE: Requires the nonreversion of \$1,000,000 from the FY 2006 appropriation to the Glenwood State Resource Center. This is \$500,000 more than permitted in statute. The FY 2007 appropriation for the Center has been reduced to reflect the additional \$500,000.

50 33 Sec. 44. 2005 Iowa Acts, chapter 175, section 23, is
50 34 amended by adding the following new subsection:
50 35 NEW SUBSECTION. 3. Notwithstanding section 8.33, \$200,000
51 1 of the moneys appropriated in this section that remain
51 2 unencumbered or unobligated at the close of the fiscal year
51 3 shall not revert but shall remain available for expenditure
51 4 for the purposes designated until the close of the succeeding
51 5 fiscal year.

CODE: Requires the nonreversion of \$200,000 from the FY 2006 State Cases appropriation. The FY 2007 appropriation has been reduced by \$200,000 to reflect the carryforward.

51 6 Sec. 45. 2005 Iowa Acts, chapter 175, section 26, is
51 7 amended by adding the following new unnumbered paragraph:
51 8 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
51 9 the moneys appropriated in this section that remain
51 10 unencumbered or unobligated at the close of the fiscal year
51 11 shall not revert but shall remain available for expenditure
51 12 for the purposes designated until the close of the succeeding
51 13 fiscal year.

CODE: Requires the nonreversion of all remaining FY 2006 funds from the Field Operations budget unit to FY 2007.

51 14 Sec. 46. 2005 Iowa Acts, chapter 175, section 29,
51 15 subsection 1, paragraph a, subparagraph (2), is amended to

CODE: Increases the FY 2006 cap on nursing facility expenditures by \$5,442,326.

51 16 read as follows:

51 17 (2) For the fiscal year beginning July 1, 2005, the total
 51 18 state funding amount for the nursing facility budget shall not
 51 19 exceed ~~\$161,600,000~~ \$167,042,326. The department, in
 51 20 cooperation with nursing facility representatives, shall
 51 21 review projections for state funding expenditures for
 51 22 reimbursement of nursing facilities on a quarterly basis and
 51 23 the department shall determine if an adjustment to the medical
 51 24 assistance reimbursement rate is necessary in order to provide
 51 25 reimbursement within the state funding amount. Any temporary
 51 26 enhanced federal financial participation that may become
 51 27 available to the Iowa medical assistance program during the
 51 28 fiscal year shall not be used in projecting the nursing
 51 29 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 51 30 section 4, subsection 2, paragraph "c", and subsection 3,
 51 31 paragraph "a", subparagraph (2), if the state funding
 51 32 expenditures for the nursing facility budget for the fiscal
 51 33 year beginning July 1, 2005, are projected to exceed the
 51 34 amount specified in this subparagraph, the department shall
 51 35 adjust the inflation factor of the reimbursement rate
 52 1 calculation for only the nursing facilities reimbursed under
 52 2 the case-mix reimbursement system to maintain expenditures of
 52 3 the nursing facility budget within the specified amount.

52 4 Sec. 47. EFFECTIVE DATES. The following provisions of
 52 5 this division of this Act, being deemed of immediate
 52 6 importance, take effect upon enactment:
 52 7 1. The provision under the appropriation for child and
 52 8 family services, relating to requirements of sections 232.143
 52 9 for representatives of the department of human services and
 52 10 juvenile court services to establish a plan for continuing
 52 11 group foster care expenditures for the 2006-2007 fiscal year.
 52 12 2. The provision amending 2005 Iowa Acts, chapter 175,
 52 13 section 2, subsection 4.
 52 14 3. The provision amending 2005 Iowa Acts, chapter 175,
 52 15 section 2, subsection 12.

DETAIL: This increase is the result of:

- Nursing Facility rebasing exceeded projected costs by \$2,442,326.
- A federal regulation change to the Iowa Veteran's home funding increased costs by an estimated \$3,000,000.

Provides the following items take effect upon enactment:

- Establishment of the group foster care expenditure plan for FY 2007.
- Carryforward of funds from the federal AIDS Drug Assistance Program.
- Carryforward of funds from the Iowa Collaborative Safety Net Provider Network.
- Carryforward of funds from the Gambling Treatment Program.
- Carryforward of funds from the Iowa Veterans Home.
- Carryforward of funds from Medical Assistance transferred to Field Operations.
- Carryforward of funds from the State Supplementary Assistance

PG LN	House File 2734	Explanation
52 16 52 17	4. The provision amending 2005 Iowa Acts, chapter 175, section 3.	Program.
52 18 52 19	5. The provision amending 2005 Iowa Acts, chapter 175, section 4.	<ul style="list-style-type: none"> • Carryforward of funds from the Child Care Subsidy Quality Rating System.
52 20 52 21	6. The provision amending 2005 Iowa Acts, chapter 175, section 9.	<ul style="list-style-type: none"> • Carryforward of funds from the Child and Family Services appropriation.
52 22 52 23	7. The provision amending 2005 Iowa Acts, chapter 175, section 12.	<ul style="list-style-type: none"> • Carryforward of funds from the Adoption Subsidy Program.
52 24 52 25	8. The provision amending 2005 Iowa Acts, chapter 175, section 14, subsection 2.	<ul style="list-style-type: none"> • Carryforward of funds from the PMIC at the Independence MHI.
52 26 52 27	9. The provision amending 2005 Iowa Acts, chapter 175, section 16.	<ul style="list-style-type: none"> • Carryforward of funds from the Glenwood State Resource Center.
52 28 52 29	10. The provision amending 2005 Iowa Acts, chapter 175, section 17.	<ul style="list-style-type: none"> • Carryforward of funds from the State Cases Program appropriation.
52 30 52 31	11. The provision amending 2005 Iowa Acts, chapter 175, section 21, subsection 3.	<ul style="list-style-type: none"> • Carryforward of funds from the Field Operations appropriation.
52 32 52 33	12. The provision amending 2005 Iowa Acts, chapter 175, section 22.	<ul style="list-style-type: none"> • Legalizing provision for the increase in the nursing facility FY 2006 budgeted cap.
52 34 52 35	13. The provision amending 2005 Iowa Acts, chapter 175, section 23.	
53 1 53 2	14. The provision amending 2005 Iowa Acts, chapter 175, section 26.	
53 3 53 4	15. The provision amending 2005 Iowa Acts, chapter 175, section 29, subsection 1, paragraph "a", subparagraph (2).	
53 5	DIVISION II	
53 6 53 7 53 8 53 9	SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION ACCOUNT	Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2007.
53 10 53 11 53 12	Sec. 48. DEPARTMENT OF ELDER AFFAIRS. There is appropriated from the senior living trust fund created in section 249H.4 to the department of elder affairs for the	Senior Living Trust Fund appropriation to the Department of Elder Affairs.

53 13 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 53 14 the following amount, or so much thereof as is necessary, to
 53 15 be used for the purpose designated:
 53 16 For the development and implementation of a comprehensive
 53 17 senior living program, including program administration and
 53 18 costs associated with implementation, salaries, support,
 53 19 maintenance, and miscellaneous purposes and for not more than
 53 20 the following full-time equivalent positions:
 53 21 \$ 8,296,730
 53 22 FTEs 3.00

DETAIL: Maintains current level of Senior Living Trust Fund support.

53 23 1. Of the funds appropriated in this section, \$2,196,967
 53 24 shall be used for case management for the frail elderly. Of
 53 25 the funds allocated in this subsection, \$1,010,000 shall be
 53 26 transferred to the department of human services in equal
 53 27 amounts on a quarterly basis for reimbursement of case
 53 28 management services provided under the medical assistance
 53 29 elderly waiver. The monthly cost per client for case
 53 30 management for the frail elderly services provided shall not
 53 31 exceed \$70. It is the intent of the general assembly that the
 53 32 additional funding provided for case management for the frail
 53 33 elderly for the fiscal year beginning July 1, 2006, and ending
 53 34 June 30, 2007, shall be used to provide case management
 53 35 services for up to an additional 1,650 individuals.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires that \$1,010,000 of the allocation be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for these services not exceed \$70.00, and specifies the additional funds provided be used to provide Case Management for up to an additional 1,650 clients.

DETAIL: This is a new allocation and transfer for FY 2007.

54 1 2. Notwithstanding section 249H.7, the department of elder
 54 2 affairs shall distribute up to \$400,000 of the funds
 54 3 appropriated in this section in a manner that will supplement
 54 4 and maximize federal funds under the federal Older Americans
 54 5 Act and shall not use the amount distributed for any
 54 6 administrative purposes of either the department of elder
 54 7 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.

54 8 Sec. 49. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 54 9 appropriated from the senior living trust fund created in

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

54 10 section 249H.4 to the department of inspections and appeals
 54 11 for the fiscal year beginning July 1, 2006, and ending June
 54 12 30, 2007, the following amount, or so much thereof as is
 54 13 necessary, to be used for the purpose designated:
 54 14 For the inspection and certification of assisted living
 54 15 facilities and adult day care services, including program
 54 16 administration and costs associated with implementation,
 54 17 salaries, support, maintenance, and miscellaneous purposes and
 54 18 for not more than the following full-time equivalent
 54 19 positions:
 54 20 \$ 758,474
 54 21 FTEs 5.00

DETAIL: Maintains current level of Senior Living Trust Fund support.

54 22 Sec. 50. DEPARTMENT OF HUMAN SERVICES. There is
 54 23 appropriated from the senior living trust fund created in
 54 24 section 249H.4 to the department of human services for the
 54 25 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 54 26 the following amounts, or so much thereof as is necessary, to
 54 27 be used for the purpose designated:

54 28 1. To supplement the medical assistance appropriation,
 54 29 including program administration and costs associated with
 54 30 implementation, salaries, support, maintenance, and
 54 31 miscellaneous purposes and for not more than the following
 54 32 fulltime equivalent positions:
 54 33 \$ 40,000,000
 54 34 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is a decrease of \$59,660,490 and no change in FTE positions compared to the estimated FY 2006 appropriation. The decrease will be offset by an increase in the General Fund appropriation for Medicaid in FY 2007.

54 35 2. Notwithstanding sections 249H.4 and 249H.5, the
 55 1 department of human services may use moneys from the senior
 55 2 living trust fund for cash flow purposes to make payments
 55 3 under the nursing facility or hospital upper payment limit
 55 4 methodology. The amount of any moneys so used shall be
 55 5 refunded to the senior living trust fund within the same
 55 6 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for this purpose be refunded to the Fund in the same fiscal year.

55 7 In order to carry out the purposes of this section, the
 55 8 department may transfer funds appropriated in this section to
 55 9 supplement other appropriations made to the department of
 55 10 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

55 11 Sec. 51. IOWA FINANCE AUTHORITY. There is appropriated
 55 12 from the senior living trust fund created in section 249H.4 to
 55 13 the Iowa finance authority for the fiscal year beginning July
 55 14 1, 2006, and ending June 30, 2007, the following amount, or so
 55 15 much thereof as is necessary, to be used for the purposes
 55 16 designated:
 55 17 To provide reimbursement for rent expenses to eligible
 55 18 persons:
 55 19 \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

55 20 Participation in the rent subsidy program shall be limited
 55 21 to only those persons who meet the nursing facility level of
 55 22 care for home and community-based services waiver services as
 55 23 established on or after July 1, 2006.

Requires participation in the Rent Subsidy Program be limited to persons at risk of nursing home placement.

55 24 Sec. 52. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 55 25 appropriated from the pharmaceutical settlement account
 55 26 created in section 249A.33 to the department of human services
 55 27 for the fiscal year beginning July 1, 2006, and ending June
 55 28 30, 2007, the following amount, or so much thereof as is
 55 29 necessary, to be used for the purpose designated:
 55 30 To supplement the appropriations made for medical contracts
 55 31 under the medical assistance program:
 55 32 \$ 379,000

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$294,000 compared to the estimated FY 2006 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

55 33 Sec. 53. APPROPRIATIONS FROM IOWACARE ACCOUNT.

55 34 1. There is appropriated from the IowaCare account created

Appropriation to the University of Iowa Hospitals and Clinics (UIHC)

55 35 in section 249J.24 to the state board of regents for
 56 1 distribution to the university of Iowa hospitals and clinics
 56 2 for the fiscal year beginning July 1, 2006, and ending June
 56 3 30, 2007, the following amount, or so much thereof as is
 56 4 necessary, to be used for the purposes designated:
 56 5 For salaries, support, maintenance, equipment, and
 56 6 miscellaneous purposes, for the provision of medical and
 56 7 surgical treatment of indigent patients, for provision of
 56 8 services to members of the expansion population pursuant to
 56 9 chapter 249J, and for medical education:
 56 10 \$ 27,284,584

from the IowaCare Account.

DETAIL: Maintains current IowaCare Fund support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

56 11 a. The university of Iowa hospitals and clinics shall,
 56 12 when medically appropriate, make reasonable efforts to extend
 56 13 the university of Iowa hospitals and clinics' use of home
 56 14 telemedicine and other technologies to reduce the frequency of
 56 15 visits to the hospital required by indigent patients.

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

56 16 b. The university of Iowa hospitals and clinics shall
 56 17 submit quarterly a report regarding the portion of the
 56 18 appropriation in this subsection expended on medical
 56 19 education. The report shall be submitted in a format jointly
 56 20 developed by the university of Iowa hospitals and clinics, the
 56 21 legislative services agency, and the department of management,
 56 22 and shall delineate the expenditures and purposes of the
 56 23 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this section.

56 24 c. Funds appropriated in this subsection shall not be used
 56 25 to perform abortions except medically necessary abortions, and
 56 26 shall not be used to operate the early termination of
 56 27 pregnancy clinic except for the performance of medically
 56 28 necessary abortions. For the purpose of this subsection, an
 56 29 abortion is the purposeful interruption of pregnancy with the
 56 30 intention other than to produce a live-born infant or to
 56 31 remove a dead fetus, and a medically necessary abortion is one

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

56 32 performed under one of the following conditions:
 56 33 (1) The attending physician certifies that continuing the
 56 34 pregnancy would endanger the life of the pregnant woman.
 56 35 (2) The attending physician certifies that the fetus is
 57 1 physically deformed, mentally deficient, or afflicted with a
 57 2 congenital illness.
 57 3 (3) The pregnancy is the result of a rape which is
 57 4 reported within 45 days of the incident to a law enforcement
 57 5 agency or public or private health agency which may include a
 57 6 family physician.
 57 7 (4) The pregnancy is the result of incest which is
 57 8 reported within 150 days of the incident to a law enforcement
 57 9 agency or public or private health agency which may include a
 57 10 family physician.
 57 11 (5) The abortion is a spontaneous abortion, commonly known
 57 12 as a miscarriage, wherein not all of the products of
 57 13 conception are expelled.

57 14 2. There is appropriated from the IowaCare account created
 57 15 in section 249J.24 to the department of human services for
 57 16 distribution to a publicly owned acute care teaching hospital
 57 17 located in a county with a population over three hundred fifty
 57 18 thousand for the fiscal year beginning July 1, 2006, and
 57 19 ending June 30, 2007, the following amount, or so much thereof
 57 20 as is necessary, to be used for the purposes designated:
 57 21 For the provision of medical and surgical treatment of
 57 22 indigent patients, for provision of services to members of the
 57 23 expansion population pursuant to chapter 249J, and for medical
 57 24 education:
 57 25 \$ 37,000,000

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: This is a decrease of \$3.0 million compared to the estimated FY 2006 appropriation to reflect unused funds. Receipt of the unused funds was contingent on Broadlawns meeting a specified expenditure level that will not be met for FY 2006 and is not expected to be met for FY 2007.

IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State in order to draw down the federal match that funds the IowaCare Program.

57 26 3. There is appropriated from the IowaCare account created

Specifies that the funds in this Section are to be appropriated from

57 27 in section 249J.24 to the department of human services for the
 57 28 state hospitals for persons with mental illness designated in
 57 29 section 226.1 for the fiscal year beginning July 1, 2006, and
 57 30 ending June 30, 2007, the following amounts, or so much
 57 31 thereof as is necessary, to be used for the purposes
 57 32 designated:

the IowaCare Account to the DHS for support of the State MHIs.

57 33 a. For the state mental health institute at Cherokee, for
 57 34 salaries, support, maintenance, and miscellaneous purposes,
 57 35 including services to members of the expansion population
 58 1 pursuant to chapter 249J:
 58 2 \$ 9,098,425

Appropriation to the Cherokee MHI from the IowaCare Account.
 DETAIL: Maintains current level of IowaCare Fund support.

58 3 b. For the state mental health institute at Clarinda, for
 58 4 salaries, support, maintenance, and miscellaneous purposes,
 58 5 including services to members of the expansion population
 58 6 pursuant to chapter 249J:
 58 7 \$ 1,977,305

Appropriation to the Clarinda MHI from the IowaCare Account.
 DETAIL: Maintains current level of IowaCare Fund support.

58 8 c. For the state mental health institute at Independence,
 58 9 for salaries, support, maintenance, and miscellaneous
 58 10 purposes, including services to members of the expansion
 58 11 population pursuant to chapter 249J:
 58 12 \$ 9,045,894

Appropriation to Independence MHI from the IowaCare Account.
 DETAIL: Maintains current level of IowaCare Fund support.

58 13 d. For the state mental health institute at Mount
 58 14 Pleasant, for salaries, support, maintenance, and
 58 15 miscellaneous purposes, including services to members of the
 58 16 expansion population designation pursuant to chapter 249J:
 58 17 \$ 5,752,587

Appropriation to Mount Pleasant MHI from the IowaCare Account.
 DETAIL: Maintains current level of IowaCare Fund support.

58 18 Sec. 54. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 58 19 TRANSFORMATION. There is appropriated from the account for

This Section contains appropriations from the Health Care Transformation Account (HCTA).

58 20 health care transformation created in section 249J.23, to the
 58 21 department of human services, for the fiscal year beginning
 58 22 July 1, 2006, and ending June 30, 2007, the following amounts,
 58 23 or so much thereof as is necessary, to be used for the
 58 24 purposes designated:

DETAIL: The appropriations from the HCTA for FY 2007 total \$9,387,152. This is an increase of \$2,240,652 over the estimated FY 2006 appropriation.

The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

58 25 1. For the costs of medical examinations and development
 58 26 of personal health improvement plans for the expansion
 58 27 population pursuant to section 249J.6:
 58 28 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: This is an increase of \$420,300 compared to the estimated FY 2006 appropriation.

58 29 2. For the provision of a medical information hotline for
 58 30 the expansion population as provided in section 249J.6:
 58 31 \$ 150,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

58 32 3. For the insurance cost subsidy program pursuant to
 58 33 section 249J.8:
 58 34 \$ 1,500,000

Appropriation from the HCTA for an insurance cost subsidy program for IowaCare enrollees.

DETAIL: This is an increase of \$1,350,000 compared to the estimated FY 2006 appropriation.

58 35 4. For the health care account program option pursuant to
 59 1 section 249J.8:
 59 2 \$ 400,000

Appropriation from the HCTA to develop a health care account option for IowaCare enrollees.

DETAIL: This is an increase of \$350,000 compared to the estimated FY 2006 appropriation.

59 3 5. For the use of electronic medical records by medical
 59 4 assistance program and expansion population provider network

Appropriation from the HCTA for the development of electronic medical records for IowaCare enrollees.

PG LN	House File 2734	Explanation
59 5 providers pursuant to section 249J.14: 59 6 \$ 2,000,000		DETAIL: This is an increase of \$1,900,000 compared to the estimated FY 2006 appropriation.
59 7 6. For other health partnership activities pursuant to 59 8 section 249J.14: 59 9 \$ 550,000		Appropriation from the HCTA for other health partnership activities related to IowaCare. DETAIL: Maintains current level of HCTA support.
59 10 7. For the costs related to audits, performance 59 11 evaluations, and studies required pursuant to chapter 249J: 59 12 \$ 100,000		Appropriation from the HCTA for costs related to audits, performance evaluations and studies related to IowaCare. DETAIL: Maintains current level of HCTA support.
59 13 8. For administrative costs associated with chapter 249J: 59 14 \$ 930,352		Appropriation from the HCTA for IowaCare administrative costs. DETAIL: This is an increase of \$20,352 compared to the estimated FY 2006 appropriation.
59 15 9. For development of a case-mix acuity-based 59 16 reimbursement system for intermediate care facilities for 59 17 persons with mental retardation: 59 18 \$ 150,000		Appropriation from the HCTA for the development of a case-mix reimbursement system for intermediate care facilities for persons with mental retardation. DETAIL: This is a new appropriation for FY 2007.
59 19 10. For development of a provider incentive payment 59 20 program to reward performance and quality of service: 59 21 \$ 50,000		Appropriation from the HCTA for the development of a provider incentive payment program. DETAIL: This is a new appropriation for FY 2007.
59 22 Sec. 55. TRANSFER FROM ACCOUNT FOR HEALTH CARE 59 23 TRANSFORMATION. There is transferred from the account for 59 24 health care transformation created pursuant to section		Transfer from the HCTA to the IowaCare account. DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an

59 25 249J.23, to the IowaCare account created in section 249J.24, a
 59 26 total of \$3,000,000 for the fiscal year beginning July 1,
 59 27 2006, and ending June 30, 2007.

increase of \$1,000,000 compared to the FY 2006 transfer.

59 28 Sec. 56. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
 59 29 LIVING TRUST FUND FOR FY 2006-2007. Notwithstanding section
 59 30 8.33, if moneys appropriated for purposes of the medical
 59 31 assistance program for the fiscal year beginning July 1, 2006,
 59 32 and ending June 30, 2007, from the general fund of the state,
 59 33 the senior living trust fund, and the healthy lowans tobacco
 59 34 trust fund are in excess of actual expenditures for the
 59 35 medical assistance program and remain unencumbered or
 60 1 unobligated at the close of the fiscal year, the excess moneys
 60 2 shall not revert but shall be transferred to the senior living
 60 3 trust fund created in section 249H.4. Unless otherwise
 60 4 provided in this Act, moneys appropriated for purposes of the
 60 5 medical assistance program for the fiscal year beginning July
 60 6 1, 2006, and ending June 30, 2007, are not subject to transfer
 60 7 under section 8.39 or other provision of law except as
 60 8 authorized in this section.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2007 to be transferred to the Senior Living Trust Fund.

60 9 Sec. 57. Section 249H.11, Code 2005, is amended to read as
 60 10 follows:
 60 11 ~~249H.11 FUTURE REPEAL GRANTS -- NONREVERSION.~~
 60 12 ~~1. Section 249H.6 is repealed on June 30, 2005. However,~~
 60 13 Nursing facility conversion and long-term care services
 60 14 development grants awarded and moneys appropriated for grants
 60 15 on or before June 30, 2005, shall be disbursed to eligible
 60 16 applicants after that date if necessary.
 60 17 2. Notwithstanding section 8.33, moneys committed from the
 60 18 senior living trust fund to grantees under contract to provide
 60 19 for conversion to assisted living programs or for development
 60 20 of long-term care alternatives that remain unexpended at the
 60 21 close of any fiscal year shall not revert to any fund but
 60 22 shall remain available for expenditure for the purposes of the
 60 23 contract.

CODE: Requires nonreversion of funds remaining from the Senior Living Trust Fund appropriation for nursing facility conversion and long-term care services development grants.

DETAIL: For FY 2006, this was in Session Law in lieu of statute.

60 24 Sec. 58. 2005 Iowa Acts, chapter 175, section 48, is
 60 25 amended to read as follows:
 60 26 SEC. 48. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
 60 27 LIVING TRUST FUND FOR FY 2005-2006. Notwithstanding section
 60 28 8.33, if moneys appropriated in this Act for purposes of the
 60 29 medical assistance program for the fiscal year beginning July
 60 30 1, 2005, and ending June 30, 2006, from the general fund of
 60 31 the state, the senior living trust fund, the hospital trust
 60 32 fund, or the healthy lowans tobacco trust fund are in excess
 60 33 of actual expenditures for the medical assistance program and
 60 34 remain unencumbered or unobligated at the close of the fiscal
 60 35 year, the excess moneys shall not revert but shall be
 61 1 transferred to the senior living trust fund created in section
 61 2 249H.4. Unless otherwise provided in this Act, moneys
 61 3 appropriated for purposes of the medical assistance program
 61 4 for the fiscal year beginning July 1, 2005, and ending June
 61 5 30, 2006, are not subject to transfer under section 8.39 or
 61 6 other provision of law except as authorized in this section.

CODE: Prohibits the transfer of FY 2006 appropriations for the Medical Assistance Program unless permitted in the Bill.

61 7 Sec. 59. EFFECTIVE DATE. The following provisions of this
 61 8 division of this Act, being deemed of immediate importance,
 61 9 take effect upon enactment:

61 10 1. The provision amending 2005 Iowa Acts, chapter 175,
 61 11 section 48.

Provides that the Section relating to the Medical Assistance appropriation transfer prohibition takes effect upon enactment.

61 12 2. The provision amending section 249H.11.

Provides that the Section related to the nonreversion of conversion grant funds takes effect upon enactment.

61 13 DIVISION III

61 14 MENTAL HEALTH, MENTAL RETARDATION,
 61 15 DEVELOPMENTAL DISABILITIES,
 61 16 AND BRAIN INJURY SERVICES

61 17 ALLOWED GROWTH FUNDING --
61 18 FISCAL YEAR 2006-2007

61 19 Sec. 60. 2005 Iowa Acts, chapter 179, section 1,
61 20 subsection 2, paragraph a, is amended to read as follows:
61 21 a. For distribution to counties for fiscal year ~~2005-2006~~
61 22 2006-2007 in accordance with the formula in section 331.438,
61 23 subsection 2, paragraph "b":
61 24 \$ 12,000,000

CODE: Technical correction relating to the FY 2007 Mental Health Allowed Growth appropriation.

61 25 Sec. 61. 2005 Iowa Acts, chapter 179, section 1,
61 26 subsection 2, paragraph c, is amended to read as follows:
61 27 c. ~~For deposit in the risk pool created in the property~~
61 28 ~~tax relief fund and for distribution in accordance with~~
61 29 ~~section 426B.5, subsection 2~~ For deposit in the per capita
61 30 expenditure target pool created in the property tax relief
61 31 fund and for distribution in accordance with section 426B.5,
61 32 subsection 1:
61 33 \$ 2,000,000

CODE: Transfers the FY 2007 appropriation for the Risk Pool to the Per Capita Expenditure Target Pool.

DETAIL: This \$2,000,000 was transferred to the Medical Assistance Account in FY 2006, FY 2005, and FY 2004, and was assumed in the calculated Medical Assistance Program need for FY 2007. Transferring these funds to the Per Capita Expenditure Target Pool increases the General Fund need for Medical Assistance while making more money available for MH/DD services.

61 34 Sec. 62. 2005 Iowa Acts, chapter 179, section 1, is
61 35 amended by adding the following new subsections:
62 1 NEW SUBSECTION. 3. The following formula amounts shall be
62 2 utilized only to calculate preliminary distribution amounts
62 3 for fiscal year 2006-2007 under this section by applying the
62 4 indicated formula provisions to the formula amounts and
62 5 producing a preliminary distribution total for each county:
62 6 a. For calculation of an allowed growth factor adjustment
62 7 amount for each county in accordance with the formula in
62 8 section 331.438, subsection 2, paragraph "b":
62 9 \$ 12,000,000
62 10 b. For calculation of a distribution amount for eligible
62 11 counties from the per capita expenditure target pool created
62 12 in the property tax relief fund in accordance with the
62 13 requirements in section 426B.5, subsection 1:

CODE: Provides for the distribution of the FY 2007 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in HF 882 (FY 2006 Standings Appropriations Act). The distribution parallels the distribution of the FY 2006 distribution of funds to the counties based on the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts. For FY 2007, the \$2,000,000 from the Risk Pool appropriation is allocated within the Per Capita allocation. In FY 2006, these funds were transferred to the Medical Assistance appropriation.

62 14 \$ 25,925,724
62 15 c. For calculation of a distribution amount for counties
62 16 from the mental health and developmental disabilities (MH/DD)
62 17 community services fund in accordance with the formula
62 18 provided in the appropriation made for the MH/DD community
62 19 services fund for the fiscal year beginning July 1, 2006:
62 20 \$ 17,727,890
62 21 NEW SUBSECTION. 4. After applying the applicable
62 22 statutory distribution formulas to the amounts indicated in
62 23 subsection 3 for purposes of producing preliminary
62 24 distribution totals, the department of human services shall
62 25 apply a withholding factor to adjust an eligible individual
62 26 county's preliminary distribution total. An ending balance
62 27 percentage for each county shall be determined by expressing
62 28 the county's ending balance on a modified accrual basis under
62 29 generally accepted accounting principles for the fiscal year
62 30 beginning July 1, 2005, in the county's mental health, mental
62 31 retardation, and developmental disabilities services fund
62 32 created under section 331.424A, as a percentage of the
62 33 county's gross expenditures from that fund for that fiscal
62 34 year. The withholding factor for a county shall be the
62 35 following applicable percent:
63 1 a. For an ending balance percentage of less than 5
63 2 percent, a withholding factor of 0 percent. In addition, a
63 3 county that is subject to this lettered paragraph shall
63 4 receive an inflation adjustment equal to 3 percent of the
63 5 gross expenditures reported for the county's services fund for
63 6 the fiscal year.
63 7 b. For an ending balance percentage of 5 or more but less
63 8 than 10 percent, a withholding factor of 0 percent. In
63 9 addition, a county that is subject to this lettered paragraph
63 10 shall receive an inflation adjustment equal to 2 percent of
63 11 the gross expenditures reported for the county's services fund
63 12 for the fiscal year.
63 13 c. For an ending balance percentage of 10 or more but less
63 14 than 25 percent, a withholding factor of 25 percent. However,
63 15 the amount withheld shall be limited to the amount by which

63 16 the county's ending balance was in excess of the ending
 63 17 balance percentage of 10 percent.
 63 18 d. For an ending balance percentage of 25 percent or more,
 63 19 a withholding percentage of 100 percent.
 63 20 NEW SUBSECTION. 5. The total withholding amounts applied
 63 21 pursuant to subsection 4 shall be equal to a withholding
 63 22 target amount of \$4,564,576. If the department of human
 63 23 services determines that the amount to be withheld in
 63 24 accordance with subsection 4 is not equal to the target
 63 25 withholding amount, the department shall adjust the
 63 26 withholding factors listed in subsection 4 as necessary to
 63 27 achieve the withholding target amount. However, in making
 63 28 such adjustments to the withholding factors, the department
 63 29 shall strive to minimize changes to the withholding factors
 63 30 for those ending balance percentage ranges that are lower than
 63 31 others and shall not adjust the zero withholding factor or the
 63 32 inflation adjustment percentage specified in subsection 4,
 63 33 paragraph "a".

63 34 Sec. 63. EFFECTIVE DATE. The section of this division of
 63 35 this Act amending 2005 Iowa Acts, chapter 179, section 1,
 64 1 subsection 2, paragraph "a", being deemed of immediate
 64 2 importance, takes effect upon enactment.

Specifies that the Section relating to the FY 2007 Mental Health Allowed Growth Appropriation technical correction takes effect upon enactment.

64 3 DIVISION IV
 64 4 MISCELLANEOUS PROVISIONS

64 5 Sec. 64. Section 225B.8, Code 2005, is amended to read as
 64 6 follows:
 64 7 225B.8 REPEAL.
 64 8 This chapter is repealed July 1, ~~2006~~ 2011.

CODE: Extends the sunset provision for the Prevention of Disabilities Policy Council from July 1, 2006, to July 1, 2011.

64 9 Sec. 65. Section 231.23, Code Supplement 2005, is amended
 64 10 by adding the following new subsections:

CODE: Requires the Director of the Department of Elder Affairs to provide training requirements, selection procedures, and composition

64 11 <u>NEW SUBSECTION.</u> 13. Provide annual training for area 64 12 agency on aging board of directors members.	oversight of the members of the Area Agencies on Aging Boards of Directors.
64 13 <u>NEW SUBSECTION.</u> 14. Establish a procedure for an area 64 14 agency on aging to use in selection of members of the agency's 64 15 board of directors. The selection procedure shall be 64 16 incorporated into the bylaws of the board of directors and 64 17 shall include a nomination process by which nominations are 64 18 submitted to the department, objections to a nominee may be 64 19 submitted to the department by a date certain, and if at least 64 20 twenty-five objections to a nominee are received by the 64 21 department, the nominee shall be eliminated from nomination 64 22 for that term of membership.	
64 23 <u>NEW SUBSECTION.</u> 15. Provide oversight to ensure that the 64 24 composition of the area agency on aging board of directors 64 25 complies with the rules of the department.	
64 26 Sec. 66. Section 231.33, Code Supplement 2005, is amended 64 27 by adding the following new subsections:	CODE: Requires Area Agencies on Aging Boards to provide requirements of training and selection of Boards membership.
64 28 <u>NEW SUBSECTION.</u> 19. Require the completion by board of 64 29 directors members, annually, of four hours of training, 64 30 provided by the department of elder affairs.	
64 31 <u>NEW SUBSECTION.</u> 20. Incorporate into the bylaws of the 64 32 area agency's board of directors and comply with the procedure 64 33 established by the department for selection of members to the 64 34 board of directors as provided in section 231.23.	
64 35 Sec. 67. Section 249J.6, subsection 2, paragraph a, Code 65 1 Supplement 2005, is amended to read as follows:	CODE: Adds requirements to the IowaCare Program health risk assessment.
65 2 a. Beginning no later than March 1, 2006, within ninety 65 3 days of enrollment in the expansion population, each expansion 65 4 population member shall participate, in conjunction with 65 5 receiving a single comprehensive medical examination and 65 6 completing a personal health improvement plan, in a health 65 7 risk assessment coordinated by a health consortium 65 8 representing providers, consumers, and medical education	

65 9 institutions. An expansion population member who enrolls in
 65 10 the expansion population prior to March 1, 2006, shall
 65 11 participate in the health risk assessment, receive the single
 65 12 comprehensive medical examination, and complete the personal
 65 13 health improvement plan by June 1, 2006. The criteria for the
 65 14 health risk assessment, the comprehensive medical examination,
 65 15 and the personal health improvement plan shall be developed
 65 16 and applied in a manner that takes into consideration cultural
 65 17 variations that may exist within the expansion population.
 65 18 The health risk assessment shall utilize a gender-specific
 65 19 approach. In developing the queries unique to women, a
 65 20 clinical advisory team shall be utilized that includes women's
 65 21 health professionals including but not limited to those with
 65 22 specialties in obstetrics and gynecology, endocrinology,
 65 23 mental health, behavioral health, oncology, cardiology, and
 65 24 rheumatology.

65 25 Sec. 68. Section 249J.20, subsection 5, Code Supplement
 65 26 2005, is amended to read as follows:
 65 27 5. The department of human services, the department of
 65 28 management, and the legislative services agency shall utilize
 65 29 a joint process to arrive at an annual consensus projection
 65 30 for medical assistance program and expansion population
 65 31 expenditures for submission to the council. By December 15 of
 65 32 each fiscal year, the council shall ~~agree to a~~ review the
 65 33 consensus projection of expenditures for the fiscal year
 65 34 beginning the following July 1, ~~based upon the consensus~~
 65 35 ~~projection submitted.~~

66 1 Sec. 69. NEW SECTION. 263.23 OBLIGATIONS TO INDIGENT
 66 2 PATIENTS.
 66 3 The university of Iowa hospitals and clinics shall continue
 66 4 the obligation existing on April 1, 2005, to provide care or
 66 5 treatment at the university of Iowa hospitals and clinics to
 66 6 indigent patients and to any inmate, student, patient, or

CODE: Provides that the Medical Assistance Projections and Assessment Council review the consensus expenditure projection developed by the Departments of Human Services and Management and the Legislative Services Agency.

CODE: Requires the University of Iowa Hospitals and Clinics to continue the indigent patient obligation for care and treatment.

66 7 former inmate of a state institution as specified in sections
66 8 263.21 and 263.22, with the exception of the specific
66 9 obligation to committed indigent patients pursuant to section
66 10 255.16, Code 2005.

66 11 Sec. 70. TRAVEL POLICY.

66 12 1. For the fiscal year beginning July 1, 2006, each
66 13 department or independent agency receiving an appropriation in
66 14 this Act shall review the employee policy for daily or short-
66 15 term travel including but not limited to the usage of motor
66 16 pool vehicles under the department of administrative services,
66 17 employee mileage reimbursement for the use of a personal
66 18 vehicle, and the usage of private automobile rental companies.
66 19 Following the review, the department or agency shall implement
66 20 revisions in the employee policy for daily or short-term
66 21 travel as necessary to maximize cost savings.

66 22 2. Each department or independent agency subject to
66 23 subsection 1 shall report to the general assembly's standing
66 24 committees on government oversight regarding the policy
66 25 revisions implemented and the savings realized from the
66 26 changes. An initial report shall be submitted on or before
66 27 December 1, 2006, and a follow-up report shall be submitted on
66 28 or before December 1, 2007.

66 29 Sec. 71. VETERANS TRUST FUND -- FEDERAL REPLACEMENT FUNDS.

66 30 If funds are received from the United States department of
66 31 veterans affairs for the establishment and operation of a
66 32 veterans cemetery in this state, a portion of those funds, not
66 33 to exceed \$500,000, is appropriated to and shall be deposited
66 34 in the veterans trust fund established in section 35A.13,
66 35 subject to the requirements of this section and consistent
67 1 with any federal requirements associated with such funds. The
67 2 portion deposited in the veterans trust fund shall be equal to
67 3 moneys expended for the establishment and operation of a
67 4 veterans cemetery from moneys appropriated for that purpose

Requires the Department of Elder Affairs, the Department of Public Health, the Iowa Veterans Department, the Iowa Veterans Home, and the Department of Human Services to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The Departments and Home are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

Requires that the first \$500,000 of the federal funds expected to reimburse State funds for the start-up costs for the Iowa Veterans Cemetery be deposited into the Veterans Trust Fund. The Rebuild Iowa Infrastructure Fund (RIIF) appropriation permitted \$500,000 of the \$1,000,000 to be used for start-up costs with the expectation of replacing the funds with federal funds.

67 5 pursuant to 2004 Iowa Acts, chapter 1175, section 288,
67 6 subsection 16.

67 7 Sec. 72. SINGLE POINT OF ENTRY LONG-TERM LIVING SYSTEM
67 8 INTERIM STUDY COMMITTEE. The legislative council is requested
67 9 to establish an interim study committee to make
67 10 recommendations for establishing a single point of entry to
67 11 the long-term living system. The membership of the interim
67 12 study committee shall include four members of the senate,
67 13 three members of the house of representatives, and not more
67 14 than four members of the public. The study committee shall
67 15 report its findings and recommendations, including
67 16 recommendations for coordinating state efforts to provide
67 17 access to informational and educational resources to assist
67 18 individuals in making informed choices to address their long-
67 19 term living needs and recommendations for funding the single
67 20 point of entry, to the general assembly for consideration
67 21 during the 2007 Legislative Session.

Requests that the Legislative Council create an Interim Study Committee for the Long-Term Living System Single Point of Entry process.

67 22 Sec. 73. EFFECTIVE DATE. The section of this division of
67 23 this Act amending section 249J.6, being deemed of immediate
67 24 importance, takes effect upon enactment.

Specifies that the Section amending the IowaCare Program Health Risk Assessment takes effect upon enactment.

67 25 HF 2734
67 26 pf:jp/es/25

Summary Data

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 1,108,808,034	\$ 1,194,880,722	\$ 166,967,913	
Grand Total	<u>\$ 859,054,622</u>	<u>\$ 1,027,912,809</u>	<u>\$ 1,108,808,034</u>	<u>\$ 1,194,880,722</u>	<u>\$ 166,967,913</u>	

Health and Human Services

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs	\$ 2,730,522	\$ 2,828,543	\$ 5,653,477	\$ 3,627,645	\$ 799,102	PG 1 LN 10
<u>Health, Department of Public</u>						
Addictive Disorders	\$ 1,267,111	\$ 1,761,036	\$ 5,761,036	\$ 1,761,036	\$ 0	PG 2 LN 30
Adult Wellness	304,067	304,067	0	0	-304,067	
Healthy Children and Families	915,803	916,280	2,341,264	2,341,264	1,424,984	PG 3 LN 14
Chronic Conditions	845,863	1,279,671	1,442,840	1,792,840	513,169	PG 4 LN 7
Community Capacity	1,267,359	1,354,083	1,418,662	1,718,662	364,579	PG 4 LN 23
Elderly Wellness	9,233,985	9,233,985	9,233,985	9,233,985	0	PG 5 LN 9
Environmental Hazards	251,808	353,133	423,821	623,821	270,688	PG 5 LN 13
Infectious Diseases	1,079,703	1,100,230	1,100,230	1,258,230	158,000	PG 6 LN 3
Injuries	1,379,358	1,329,258	0	0	-1,329,258	
Public Protection	6,622,719	7,147,106	7,811,265	7,891,473	744,367	PG 6 LN 13
Resource Management	976,087	1,095,862	1,016,420	1,016,420	-79,442	PG 6 LN 25
Hearing Impaired Licensure	60,390	0	0	0	0	
Uninsured Prescrip Drug Access	10,000	0	0	0	0	
PKU Assistance	0	100,000	0	0	-100,000	
Total Health, Department of Public	\$ 24,214,253	\$ 25,974,711	\$ 30,549,523	\$ 27,637,731	\$ 1,663,020	
<u>Human Services, Department of</u>						
<u>Economic Assistance</u>						
Family Investment Program	\$ 39,077,222	\$ 40,461,923	\$ 41,854,109	\$ 42,874,885	\$ 2,412,962	PG 14 LN 34
Child Support Recoveries	7,773,099	8,214,690	8,214,690	8,214,690	0	PG 16 LN 17
Total Economic Assistance	46,850,321	48,676,613	50,068,799	51,089,575	2,412,962	
<u>Medical Services</u>						
Medical Assistance-GF Trans	422,810,068	560,850,253	611,903,273	708,121,610	147,271,357	PG 17 LN 6
Health Insurance Premium Pmt.	615,213	634,162	634,162	634,162	0	PG 20 LN 18

Health and Human Services

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of (cont.)</u>						
Medical Services (cont.)						
Medical Contracts	10,725,035	14,711,985	14,711,985	14,417,985	-294,000	PG 20 LN 30
State Children's Health Ins.	12,118,275	16,568,275	19,703,685	19,703,715	3,135,440	PG 21 LN 35
State Supplementary Assistance	19,273,135	19,810,335	19,010,335	18,710,335	-1,100,000	PG 21 LN 3
County Hospitals	200,000	0	0	0	0	
Total Medical Services	465,741,726	612,575,010	665,963,440	761,587,807	149,012,797	
Child and Family Services						
Child Care Services	5,050,752	15,800,752	25,717,949	21,801,198	6,000,446	PG 22 LN 12
Toledo Juvenile Home	6,091,283	6,667,121	6,667,400	6,667,400	279	PG 24 LN 1
Eldora Training School	9,622,692	10,546,241	10,583,148	10,623,148	76,907	PG 24 LN 32
Child and Family Services	97,457,784	75,200,000	77,411,361	80,715,373	5,515,373	PG 25 LN 11
Adoption Subsidy	0	32,250,000	33,446,063	31,446,063	-803,937	PG 31 LN 23
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	PG 33 LN 17
Preparation for Adult Living	0	0	1,138,682	0	0	
Total Child and Family Services	120,158,945	142,400,548	156,901,037	153,189,616	10,789,068	
MH/MR/DD/BI						
Conners Training	42,623	42,623	42,623	42,623	0	PG 34 LN 3
Cherokee MHI	13,011,389	4,852,942	4,893,698	4,893,698	40,756	PG 34 LN 19
Clarinda MHI	7,479,591	5,669,983	5,929,344	5,979,344	309,361	PG 34 LN 30
Independence MHI	17,299,891	8,929,177	9,006,899	9,006,899	77,722	PG 35 LN 1
Mt. Pleasant MHI	6,091,181	591,855	596,333	1,071,074	479,219	PG 35 LN 12
Glenwood Resource Center	9,683,925	16,316,040	14,506,583	14,006,583	-2,309,457	PG 35 LN 26
Woodward Resource Center	5,615,615	8,203,796	8,590,761	8,590,761	386,965	PG 35 LN 29
MI/MR State Cases	11,264,619	10,864,619	11,013,320	10,586,619	-278,000	PG 36 LN 31
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	PG 37 LN 19
Personal Assistance	205,748	0	0	0	0	

Health and Human Services General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of (cont.)</u>						
MH/MR/DD/BI (cont.)						
Sexual Predator Civil Commit.	3,621,338	4,025,704	4,750,704	4,750,704	725,000	PG 39 LN 4
MH/DD Growth Factor	23,738,749	28,507,362	35,788,041	35,788,041	7,280,679	
Total MH/MR/DD/BI	115,812,559	105,761,991	112,876,196	112,474,236	6,712,245	
Managing and Delivering Services						
Field Operations	53,519,372	56,829,276	58,755,700	57,044,250	214,974	PG 39 LN 27
General Administration	13,312,196	13,978,386	14,028,679	14,028,679	50,293	PG 40 LN 7
Volunteers	109,568	109,568	109,568	109,568	0	PG 40 LN 26
Total Managing and Delivering Services	66,941,136	70,917,230	72,893,947	71,182,497	265,267	
Total Human Services, Department of	\$ 815,504,687	\$ 980,331,392	\$ 1,058,703,419	\$ 1,149,523,731	\$ 169,192,339	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	\$ 295,717	\$ 332,114	\$ 332,114	\$ 522,114	\$ 190,000	PG 9 LN 1
Iowa Veterans Home	16,309,443	18,446,049	13,569,501	13,569,501	-4,876,548	PG 9 LN 22
Total Veterans Affairs, Comm. of	\$ 16,605,160	\$ 18,778,163	\$ 13,901,615	\$ 14,091,615	\$ -4,686,548	
Total Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 1,108,808,034	\$ 1,194,880,722	\$ 166,967,913	

Summary Data

Non General Fund

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Action FY 2007 <u>(4)</u>	House Action vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Administration and Regulation	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	
Economic Development	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	
Health and Human Services	<u>\$ 353,940,229</u>	<u>\$ 352,426,737</u>	<u>\$ 359,515,775</u>	<u>\$ 297,308,612</u>	<u>\$ -55,118,125</u>	
Grand Total	<u><u>\$ 354,740,229</u></u>	<u><u>\$ 353,885,211</u></u>	<u><u>\$ 361,041,499</u></u>	<u><u>\$ 298,767,086</u></u>	<u><u>\$ -55,118,125</u></u>	

Administration and Regulation

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Inspections & Appeals, Dept of</u> Health Facilities Div.- SLTF	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	PG 54 LN 8

Economic Development

Non General Fund

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Action FY 2007 <u>(4)</u>	House Action vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Iowa Finance Authority</u> Rent Subsidy Program-SLTF	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 55 LN 11

Health and Human Services

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs - SLTF	\$ 8,222,118	\$ 8,296,730	\$ 8,357,253	\$ 8,296,730	\$ 0	PG 53 LN 10
<u>Health, Department of Public</u>						
Addictive Disorders-GTF	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 8 LN 10
Gambling Treatment Prog.-GTF	4,210,810	4,310,000	4,310,000	4,310,000	0	PG 8 LN 17
Emergency Medical Serv.-GTF	0	0	180,000	0	0	
Total Health, Department of Public	\$ 5,900,810	\$ 6,000,000	\$ 6,180,000	\$ 6,000,000	\$ 0	
<u>Human Services, Department of</u>						
Medical Services						
LTC Alternative Services-SLTF	\$ 101,600,000	\$ 69,000,490	\$ 75,000,000	\$ 40,000,000	\$ -29,000,490	PG 54 LN 28
LTC Alt. Service Costs-SLTF	1,733,406	1,033,406	821,140	0	-1,033,406	
LTC Provider Rate-SLTF	29,950,000	29,950,000	29,950,000	0	-29,950,000	
Nurse Facility Grants-SLTF	20,000,000	0	0	0	0	
Medicaid-Hospital Trust Fund	37,500,000	0	0	0	0	
UI Hospital	0	27,284,584	27,284,584	27,284,584	0	PG 55 LN 34
Broadlawns Hospital	0	40,000,000	37,000,000	37,000,000	-3,000,000	PG 57 LN 14
Medical Examinations-Expan.	0	136,500	556,800	556,800	420,300	PG 58 LN 25
Medical Information Hotline	0	150,000	150,000	150,000	0	PG 58 LN 29
Insurance Cost Subsidy	0	150,000	1,500,000	1,500,000	1,350,000	PG 58 LN 32
Health Care Premium Impl.	0	50,000	400,000	400,000	350,000	PG 58 LN 35
Electronic Medical Records	0	100,000	2,000,000	2,000,000	1,900,000	PG 59 LN 3
Health Partnership Activities	0	550,000	550,000	550,000	0	PG 59 LN 7
Audits, Performance Evaluation	0	100,000	100,000	100,000	0	PG 59 LN 10
IowaCare Administrative Costs	0	910,000	344,852	930,352	20,352	PG 59 LN 13
Acuity Based ICF-MR Case Mix	0	0	150,000	150,000	150,000	PG 59 LN 15

Health and Human Services

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
Human Services, Department of (cont.)						
Medical Services (cont.)						
Provider Incentive Payment	0	0	50,000	50,000	50,000	PG 59 LN 19
Medical Contracts Supplement	665,000	85,000	85,000	379,000	294,000	PG 55 LN 24
Total Medical Services	191,448,406	169,499,980	175,942,376	111,050,736	-58,449,244	
MH/MR/DD/BI						
State Hospital-Cherokee	0	9,098,425	9,098,425	9,098,425	0	PG 57 LN 33
State Hospital-Clarinda	0	1,977,305	1,977,305	1,977,305	0	PG 58 LN 3
State Hospital-Independence	0	9,045,894	9,045,894	9,045,894	0	PG 58 LN 8
State Hospital-Mt Pleasant	0	5,752,587	5,752,587	5,752,587	0	PG 58 LN 13
Total MH/MR/DD/BI	0	25,874,211	25,874,211	25,874,211	0	
Federal Funds - TANF, etc.						
Promise Jobs - TANF	13,412,794	13,412,794	13,545,163	17,827,536	4,414,742	PG 10 LN 11
Field Operations - TANF	16,280,254	16,702,033	16,782,495	17,557,495	855,462	PG 10 LN 16
General Admin. - TANF	3,660,030	3,730,547	3,744,000	3,744,000	13,453	PG 10 LN 21
Local Admin. Cost - TANF	2,136,565	2,181,296	2,189,830	2,189,830	8,534	PG 10 LN 23
State Day Care - TANF	18,073,746	14,556,560	14,556,560	15,756,560	1,200,000	PG 10 LN 25
Child & Fam. Serv. - TANF	33,475,728	31,538,815	32,084,430	32,084,430	545,615	PG 11 LN 8
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	PG 11 LN 10
Pregnancy Prevent. - TANF	2,514,413	2,520,037	1,987,530	1,987,530	-532,507	PG 11 LN 12
Training & Tech. - TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 11 LN 30
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	PG 11 LN 34
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	7,350,000	0	PG 12 LN 3
Child Support Recovery-TANF	200,000	200,000	200,000	200,000	0	PG 12 LN 14
MH/DD Comm. Services-TANF	4,500,610	4,798,979	4,894,052	4,894,052	95,073	PG 11 LN 5
FIP - TANF	45,277,569	44,277,569	43,096,689	40,858,316	-3,419,253	PG 10 LN 7

Health and Human Services Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of (cont.)</u>						
Federal Funds - TANF, etc. (cont.)						
Jobs/FaDDS One-Time-TANF	0	0	1,244,000	0	0	
Increasing Efficiency - TANF	0	0	0	150,000	150,000	PG 12 LN 20
Total Federal Funds - TANF, etc.	<u>148,368,895</u>	<u>142,755,816</u>	<u>143,161,935</u>	<u>146,086,935</u>	<u>3,331,119</u>	
Total Human Services, Department of	<u>\$ 339,817,301</u>	<u>\$ 338,130,007</u>	<u>\$ 344,978,522</u>	<u>\$ 283,011,882</u>	<u>\$ -55,118,125</u>	
Total Health and Human Services	<u><u>\$ 353,940,229</u></u>	<u><u>\$ 352,426,737</u></u>	<u><u>\$ 359,515,775</u></u>	<u><u>\$ 297,308,612</u></u>	<u><u>\$ -55,118,125</u></u>	

Summary Data

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
Administration and Regulation	0.00	5.00	0.00	5.00	0.00	
Health and Human Services	6,257.49	6,417.00	6,454.78	6,442.90	25.90	
Grand Total	6,257.49	6,422.00	6,454.78	6,447.90	25.90	

Administration and Regulation

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Inspections & Appeals, Dept of</u> Health Facilities Div.- SLTF	0.00	5.00	0.00	5.00	0.00	PG 54 LN 8

Health and Human Services

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs	28.00	30.67	31.50	30.50	-0.17	PG 1 LN 10
Aging Programs - SLTF	0.00	3.00	0.00	3.00	0.00	PG 53 LN 10
Total Elder Affairs, Department of	28.00	33.67	31.50	33.50	-0.17	
<u>Health, Department of Public</u>						
Addictive Disorders	12.68	4.35	5.00	4.35	0.00	PG 2 LN 30
Healthy Children and Families	43.05	6.80	9.60	7.60	0.80	PG 3 LN 14
Chronic Conditions	8.20	1.35	2.35	2.35	1.00	PG 4 LN 7
Community Capacity	21.12	10.10	10.75	10.75	0.65	PG 4 LN 23
Environmental Hazards	7.29	1.50	1.75	1.75	0.25	PG 5 LN 13
Infectious Diseases	37.85	4.75	4.75	4.75	0.00	PG 6 LN 3
Public Protection	150.71	115.00	106.75	112.80	-2.20	PG 6 LN 13
Resource Management	42.45	3.00	3.00	3.00	0.00	PG 6 LN 25
Total Health, Department of Public	323.35	146.85	143.95	147.35	0.50	
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	15.34	16.65	16.00	14.00	-2.65	PG 13 LN 9
Child Support Recoveries	400.24	429.00	429.00	450.00	21.00	PG 16 LN 17
Total Economic Assistance	415.58	445.65	445.00	464.00	18.35	
Medical Services						
Health Insurance Premium Pmt.	15.89	21.00	21.00	21.00	0.00	PG 20 LN 18
LTC Alternative Services-SLTF	0.00	5.00	5.00	5.00	0.00	PG 54 LN 28
Total Medical Services	15.89	26.00	26.00	26.00	0.00	

Health and Human Services

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services						
Toledo Juvenile Home	111.57	120.00	119.50	118.50	-1.50	PG 24 LN 1
Eldora Training School	185.14	196.05	196.55	196.55	0.50	PG 24 LN 32
Total Child and Family Services	296.71	316.05	316.05	315.05	-1.00	
MH/MR/DD/BI						
Cherokee MHI	198.33	216.00	215.00	215.00	-1.00	PG 34 LN 19
Clarinda MHI	98.11	106.40	112.20	101.15	-5.25	PG 34 LN 30
Independence MHI	278.93	286.40	286.40	286.40	0.00	PG 35 LN 1
Mt. Pleasant MHI	90.71	97.84	96.84	102.84	5.00	PG 35 LN 12
Glenwood Resource Center	850.09	894.48	894.48	894.48	0.00	PG 35 LN 26
Woodward Resource Center	642.71	673.76	695.55	695.55	21.79	PG 35 LN 29
Sexual Predator Civil Commit.	55.42	64.00	73.66	73.66	9.66	PG 39 LN 4
Total MH/MR/DD/BI	2,214.30	2,338.88	2,374.13	2,369.08	30.20	
Managing and Delivering Services						
Field Operations	1,823.42	1,924.60	1,930.34	1,897.87	-26.73	PG 39 LN 27
General Administration	273.07	311.00	309.26	309.00	-2.00	PG 40 LN 7
Total Managing and Delivering Services	2,096.49	2,235.60	2,239.60	2,206.87	-28.73	
Total Human Services, Department of	5,038.97	5,362.18	5,400.78	5,381.00	18.82	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	3.92	4.00	4.00	6.50	2.50	PG 9 LN 1
Iowa Veterans Home	863.25	870.30	874.55	874.55	4.25	PG 9 LN 22
Total Veterans Affairs, Comm. of	867.17	874.30	878.55	881.05	6.75	
Total Health and Human Services	6,257.49	6,417.00	6,454.78	6,442.90	25.90	